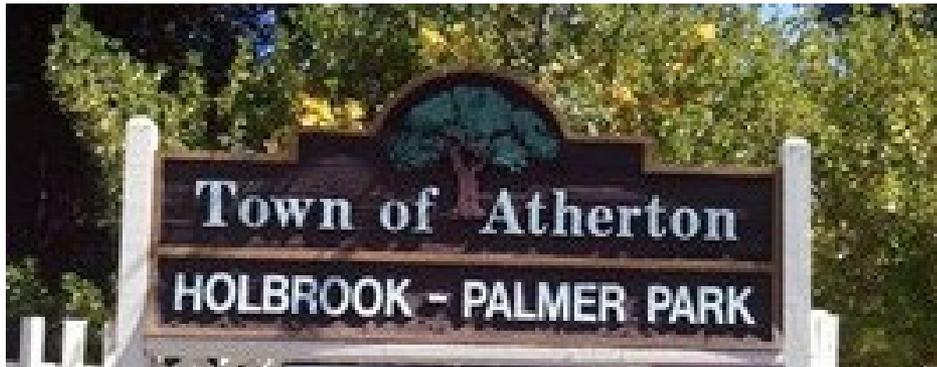


# Town of Atherton

## Park and Recreation Committee

### FY 2022 – Annual Report



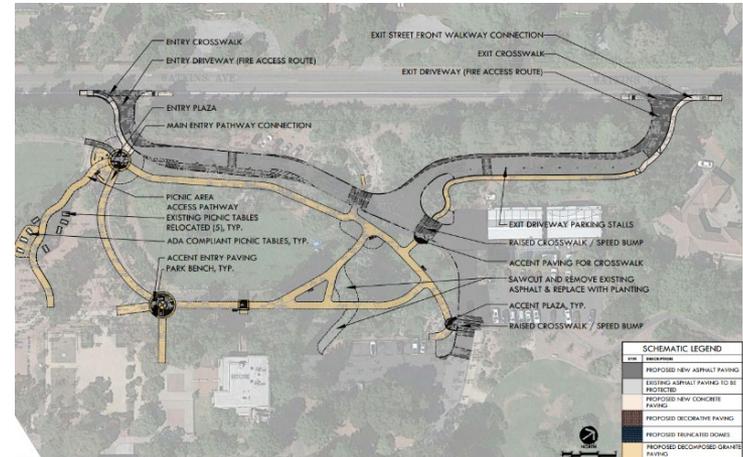
# Notable FY 2022 Park Changes

- Updated venue pricing policy and prices
- Updated park donation policy
- Tree Walk completed
- Replaced parking lot lighting
- Built parking lot turnaround
- Brightview takes over landscaping management
- Tennis court overlay (3 courts)
- Off leash dog education and enforcement



# Committee FY 2023 Focus

- Circulation plan
  - Finish plans, bid, and implement
- Pickleball
  - Trial planning and execution
- Landscaping plan
  - Work with Brightview



# Park Cost Recovery

- Atherton FY19 – no COVID
  - 66.4% cost recovery
- Atherton FY20 – partial COVID year
  - 51.0%
- Atherton FY21 – full Covid year
  - 21.0%
- Atherton FY22 – full Covid year
  - 32.0%
- 2017-2019 among 1,053 US parks
  - 25.9% average
  - 44.0% top quartile
- 2018-2020 among 1,000 US parks
  - 22.9% average
  - 40.5% top quartile
- 2019-2021 among more than 1,000 US parks
  - 23.6% average
  - 43.4% top quartile

# Thank you!

- Park and Rec Committee FY 2022
  - Matt Baker (chair), Julianna Robertson (vice chair), Taylor Henkel, Frank Merrill, Walt Robinson, Marylue Timpson, and Alex Keh
- Sally Bentz-Dalton and town staff
- Rick DeGolia and town council

