

California River Parkways Program
 Cost Estimate and Other Sources of Funding
 COST ESTIMATE - SAMPLE A

	Description	Resources Agency	Federal Energy Regulatory Comm.	Park Bond Act (Per Capita)	Native Plant Society	TOTAL
Project Management Costs (not to exceed 25%)	Survey, plans, construction management	\$12,280.00		\$13,100.00		\$25,380.00
Riparian Area						
Grubbing and Clearing	Approximately 1 acre	\$3,000.00				\$3,000.00
Planting native grasses and (20) trees	Creeping Wildrye, Yolo Slender Wheatgrass, Slender Hairgrass,	\$3,000.00				\$3,000.00
Pedestrian Nature Trails	305 Linear feet of crushed gravel path	\$15,000.00				\$15,000.00
Walk-in Boat path (trail nearest river)	330 Linear feet of crushed gravel path		\$16,250.00			\$16,250.00
Fencing - wooden	300 Linear feet on residential sides	\$4,333.00				\$4,333.00
Meadow/Storm Drain Basin						
Grubbing and Clearing	Approximately 1.2 acres	\$3,000.00				\$3,000.00
Irrigation/backflow	Approximately 1.2 acres			\$30,000.00		\$30,000.00
Planting (20-25) Native trees	Valley Oak, California Sycamore (incl. volunteers to plant)				\$5,000.00	\$5,000.00
Pedestrian Nature Trails	305 Linear feet of crushed gravel path	\$13,100.00				\$13,100.00
Walk-in Boat path (trail nearest river)	330 Linear feet of crushed gravel path		\$16,250.00			\$16,250.00
Fencing - wooden	600 Linear feet on residential sides	\$8,667.00				\$8,667.00
Picnic Tables	3 @ \$500 each	\$1,500.00				\$1,500.00
Pedestal BBQs	3 @ \$120 each	\$360.00				\$360.00
Trash Cans	3 - 32 Gallon Receptacles @ \$160 each			\$480.00		\$480.00
Upper Tier						
Irrigation/backflow	Approximately 1 acre			\$5,000.00		\$5,000.00
Grubbing, Clearing, Grading/Compaction	Approximately 1 acre			\$3,740.00		\$3,740.00
Planting Native trees (10)	Valley Oak, California Sycamore	\$1,900.00				\$1,900.00
Sod	Approximately 1 acre- (type to be determined)			\$5,950.00		\$5,950.00
Bollards	Concrete Bollards 64 @ \$330	\$2,000.00				\$2,000.00
Picnic Tables	3 @ \$500 each	\$1,500.00				\$1,500.00
Pedestal BBQ's	3 @ \$120 each	\$360.00				\$360.00
Security Lighting & Electrical Infrastructure	2 - Luminair Parking Lot and Pathway			\$8,000.00		\$8,000.00
Drinking Fountains/backflow	1 Drinking Fountain @ \$6,000 each			\$6,000.00		\$6,000.00
Pedestrian Trail (ADA Compliance)	330 Linear feet of crushed gravel path	\$8,000.00		\$8,250.00		\$16,250.00
Playground Equipment	Undetermined at this time			\$50,000.00		\$50,000.00
Small Parking Area	Asphalt - 4 regular parking & 1 handicapped	\$51,000.00				\$51,000.00
Trash Cans	3 - 32 Gallon Receptacles @ \$160 each			\$480.00		\$480.00
Signage - Interpretive	Riparian Educational sign	\$3,000.00				\$3,000.00
Signage regarding source of funds	Park and Acknowledgement Sign	\$3,000.00				\$3,000.00
	GRAND TOTAL	\$135,000.00	\$32,500.00	\$131,000.00	\$5,000.00	\$303,500.00