

PRJ#/SR#	PROJECT DESCRIPTION	\$ BUDGETED	\$ SPENT YTD	\$ COMMITTED	\$ ED 101-57-52017-057	\$ REMAINING	% DONE
1/15-008	DEVELOP MASTER PLAN (ATHERTON STAFF)	\$ 5,000.00	\$ -			\$ 5,000.00	
2/15-001	MULCH BEDDING SO SIDE OF PARK	\$ 1,150.00	\$ 1,025.90		\$ 75.00	\$ 49.10	Added By P & R Comm 80%
3/15-009	PLANT/IRRIGATION/MULCH WORK BY FOOTBRIDGE	\$ 1,613.00	\$ 1,130.14		\$ 81.16	\$ 401.70	100%
4/15-010	MULCH BEDDING WEST SIDE OF PARK	\$ 1,725.00	\$ 731.36		\$ 81.20	\$ 912.44	50%
5/15-011	PLANT/IRRIGATION/MULCH WORK BY ENTRANCE	\$ 8,641.00	\$ 2,008.24	\$ 561.00	\$ 401.44	\$ 5,670.32	START JUNE END JULY 90%
6/15-006	PLANT/IRRIG/MULCH WORK PARKING LOT-NORTH	\$ 4,912.00	\$ 8,853.11		\$ 225.81	\$ (4,166.92)	80%
7/15-007	PLANT/IRRIGATION/MULCH WORK NORTH MEADOW	\$ 2,194.00	\$ 1,645.67	\$ 1,690.00	\$ 100.36	\$ (1,242.03)	START JUNE END JULY 80%
8/15-002	MULCH & REPAIR BENCH NORTH SIDE OF PARK	\$ 8,818.00	\$ 4,769.24		\$ 200.72	\$ 3,848.04	60%
9/15-016	MULCH OPEN SPACE AREA-EAST SIDE	\$ 10,350.00	\$ 6,186.49		\$ 200.64	\$ 3,962.87	100%
10/15-003	MULCH JENNINGS OPEN SPACE AREA	\$ 2,674.00	\$ 6,068.55	\$ 750.00	\$ 125.45	\$ (4,270.00)	90%
11/15-017	MULCH & HEADER OPEN SPACE AREA BY PLAY AREA	\$ 24,135.00	\$ 3,652.21	\$ 7,665.00	\$ 250.90	\$ 12,566.89	START JUNE END JULY 80%
12A/15-018	PLANT & MULCH BEDDING BY BOWLING GREEN	\$ 13,393.00	\$ 537.00	\$ 4,775.00	\$ 237.14	\$ 7,843.86	START JUNE END JULY 10%
12B/15-012	TURF RENOVATION AT BOWLING GREEN AREA	\$ 722.55	\$ 691.90		\$ 25.09	\$ 5.56	100%
13A/15-019	PLANT & MULCH BEDDING AT FOUNTAIN	\$ 11,390.00	\$ 260.00	\$ 12,000.00	\$ 219.66	\$ (1,089.66)	START JUNE END JULY 10%
13B/15-013	TURF RENOVATION AT FOUNTAIN	\$ 5,276.00	\$ 5,045.70		\$ 216.84	\$ 13.46	100%
14A/15-020	PLANT & MULCH BEDDING AT MAIN HOUSE	\$ 9,847.00	\$ 100.00	\$ 6,100.00	\$ 401.44	\$ 3,245.56	START JUNE END JULY 10%
14B/15-014B	TURF RENOVATION AT MAIN HOUSE	\$ 1,782.00	\$ 1,703.90		\$ 75.27	\$ 2.83	100%
15A/15-004	INSTALL TREE ID PLAQUES	\$ 5,500.00	\$ 5,987.49		\$ 186.84	\$ (674.33)	99%
15B/15-015	CREATE & INSTALL TREE INTERPRETIVE BOARDS	\$ -	\$ 50.00			\$ (50.00)	25%
16/15-021	PLANT & MULCH OPEN SPACE AREA AT TOWER	\$ 3,289.00	\$ 2,757.79		\$ 150.54	\$ 380.67	100%
17/15-023	PLANT & MULCH BEDDING AT MERRILL CARRIAGE	\$ 2,788.00		\$ 513.00	\$ 50.18	\$ 2,224.82	START JUNE END JULY 10%
18/15-024	PLANT & MULCH BEDDING AT PRE-SCHOOL	\$ 885.00		\$ 945.00	\$ 50.18	\$ (110.18)	START JUNE END JULY 10%

19/15-026	PLANT & MULCH BEDDING AT HORSE ART	\$ 1,921.00	\$ 1,664.74		\$ 50.18	\$ 206.08	START JUNE END JULY 25%	
20/15-027	PLANT, MULCH, ADD HEADER AT JENNINGS PAV.	\$ 3,498.00		\$ 7,230.00	\$ 150.54	\$ (3,882.54)	START JUNE END JULY 10%	
21/15-029	ROSE GARDEN WALKWAY	\$ 11,942.00	\$ 197.85		\$ 81.20	\$ 11,662.95	done by other	
22/15-022	TURF RENOVATION LARGE SPORT TURF AREA	\$ 22,869.00	\$ 20,405.36		\$ 301.08	\$ 2,162.56	100%	
23/0	TURF RENOVATION NORTH MEADOWS PICNIC AREA	\$ 7,234.00	\$ -	\$ 6,600.00	\$ -	\$ 634.00	2016/2017 10%	
24/0	TURF RENOVATION PAVILION TURF AREA NORTH SIDE	\$ 4,294.00	\$ -	\$ 3,750.00	\$ -	\$ 544.00	2016/2017 10%	
25/15-025	TURF RENOVATION PAVILION TURF AREA SOUTH SIDE	\$ 804.00	\$ 703.65		\$ 85.08	\$ 15.27	100%	
26/15-030	PAR COURSE STATION PURCHASE & INSTALL	\$ 30,000.00				\$ 30,000.00	2016/2017 5%	
27/15-031	IDENTIFY FUTURE HP PARK PROJECTS	\$ 5,000.00				\$ 5,000.00	30%	
28/15-028	DRAINAGE OPEN SPACE AREA BY	\$ 2,633.87	\$ 4,505.00		\$ 50.18	\$ (1,921.31)	100%	
NEW	JET MULCH PROJECT FOR PLAYGROUND SAFE FALL			\$ 3,015.00			10%	
	TOTAL	\$ 211,280.42	\$ 80,681.29	\$ 52,579.00	\$ 4,074.12	\$ 73,946.01		
15-0XX	This Denotes Service Request Number for MCE BILLING		START WORK IN MAY FUNDS ARE SHOWN AS FULLY COMMITTED					