



## Item No. 5b Town of Atherton

### **PARK & RECREATION COMMITTEE STAFF REPORT**

**TO: PARK AND RECREATION COMMITTEE**

**FROM: STEVE TYLER, PUBLIC WORKS SUPERINTENDENT**

**DATE: FEBRUARY 1, 2017**

**SUBJECT: PARK PROJECT LIST FROM STAKEHOLDERS - PRIORITIZE**

#### **RECOMMENDATION**

Review and prioritize list of park projects requested by park stakeholders for City Council consideration for 2017-18 budget.

#### **DISCUSSION**

Beginning July 1, 2016, park stakeholders were invited to Park & Recreation Committee meetings to discuss their programs in the park. Items discussed were the success of their business models, maintenance concerns, their relationship with the other park users and what, if any, projects at the park they would like to see that might enhance their product to the end users.

A list was developed during the course of these meetings. The list contains projects both big and small. Staff has added a valuation to each of these projects for budgetary purposes.

At the January 4, 2016 meeting, the P&R committee went through all of the projects and found one (1) needed to be funded immediately due to safety concerns (path between Carriage Hose and N. Meadow picnic area).

Staff would like to see the remaining eight (8) projects prioritized so that they may be presented to the Atherton City Council for funding consideration for the 2017-18 budget. The projects remaining for this consideration are as follows:

- Fence work – drop interior sections of fence between courts \$85K
- Rejuvenate tennis seating area add shade \$35K
- Resurface and restripe 6 courts \$32K
- Add shade structure to Knox playschool playground \$30K
- Remodel men’s/women’s restrooms at Jennings Pavilion \$52K
- Flooring – men’s/women’s restrooms at Main House \$14K
- Purchase new park utility vehicle \$16K
- Purchase new irrigation controller for park \$9.2K