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Notebook: Inbox

Location: Dinkelspiel Station Ln Atherton, CA
94027 United States

Attendees: Bob Polito, Cary Wiest, George Rodericks
Absent: Harold Schapelhouman

Discussion surround history, revenue, costs and general calls for services

- ERAF - how does that play into their revenue?
- Average Cost/Station? What is the average cost?
- Revenues? Is it \$11.8 or more with ERAF?
- What about the options? Long-term? Short-term?
- Review of Possible Scope of Work -

1) What revenue does the Fire District receive from Atherton residents via property taxes in support of fire services?

For this item, the Fire District has provided a [recent analysis by Tax Rate Area for Atherton](#). The role of the consultant would be to validate the information and provide an analysis of data for FY 2016/17 as well as a predictive model for the future.

2) What is the cost of providing basic fire protection services within the jurisdictional boundaries of the Town of Atherton from the Fire District? Beyond basic services, what other special services does the District provide to Atherton residents (i.e., hazmat, CERT, urban search/rescue, etc.)? In total, what do these add to the cost of basic fire services?

For this item, the consultant would be tasked to prepare a summary of costs for basic fire protection and emergency response for the Town of Atherton from the Fire District. The consultant would then be tasked with adding the cost for any specialized services or programs applicable to the Town of Atherton to that basic cost - such as hazardous material response, CERT programs, urban search and resource programs, fire prevention, sharps drop off, disaster preparedness, etc.

3) If there were not a Fire District and the Town were responsible for providing fire services independently, what would the cost of those services look like? What are the options? Would an additional fire station need to be built and staffed? If so, where would it be? What would it cost? What is the annual cost? What are the long-term cost models? What are the added liabilities? Are there any added benefits?

For this item, the consultant would be tasked with preparing a fire service model for the Town if the Town were responsible for providing fire services itself. The consultant would need to take into consideration programs and services currently provided, programs and services necessary for a Town-service model (inclusive of overhead), and long-term debt/liability. The consultant would also need to project initial capital required to build 2nd fire station (if needed - consultant determined) and other

issues related to initial versus ongoing versus long-term costs.

4) If Atherton taxpayers want to address the issues raised, how would they do so and what are the mechanisms for doing so?

The consultant would need to analyze and provide a summary of process issues related to addressing any fiscal issues - LAFCo as well as legislative. The consultant should identify any impediments to doing so as well.

- Can these be presented as options for phases to the Council - yes.
- Send to Council on October 19.