

**Summary of San Mateo County Fire Jurisdictions Budgets, staffing, stations**  
 data based on 2016-17 budgets, 911communications call annual report.

DRAFT FOR UPDATE BY FIRE AGENCIES

11-Aug-16 Prepared by M. Poyatos, LAFCo (FORMULA)

Jurisdiction	BUDGET		funding source	# of stations	Average			Update with			(LAFCo to update assessed value based on "Roll Tracker")		
	2016/17 approp.	Spec. Tax			Cost per station	Total FTE	FF FTE	Area	2016 pop.	Call Volume 2015	Call Volume 2014	2016 Assessed Valuation	
County Fire**	\$6,738,184		property tax	6	1,123,031	51	42	224	20,887	2057	2,010	\$4,097,840,020	County Fire**
CSA 1 (Highlands)	\$1,650,282	65*	CSA 1 revenue	1	1,650,282		10	1.2	4,210	438	549	\$1,011,266,865	CSA 1 (Highlands)
Colma Fire District*	\$2,225,457		prop/spec. tax	1	2,225,457			3.2	6,387	748	713	\$1,444,595,034	Colma Fire*
Coastside Fire District	\$6,972,403	130 & 35*	prop/spec. tax	3	2,324,134	20	15	47.5	25,147	2018	2,257	\$5,567,581,757	Coastside Fire
Belmont Fire District (subsidiary of City-contract for admin with SM-FC)												\$6,325,148,921	Belmont Fire
Brisbane (NCFA)	\$2,334,189		city gen'l fund	1	2,334,189	10	9	2.6	3,744	521	525	\$1,712,648,408	Brisbane (NCFA)
Daly City (NCFA)	\$14,448,466		city gen'l fund	5	2,889,693	74	60	7.5	108,383	6388	6,206	\$10,841,926,075	Daly City (NCFA)
Pacifica (NCFA)	\$5,792,791		city gen'l fund	2	2,896,396	32	30	12.5	40,431	2708	2,630	\$5,574,130,130	Pacifica (NCFA)
City of Millbrae (contract for admin with Central Co.)	\$5,935,637	fire assmt*	city gen'l fund	2	2,967,819	27	23	3.2	21,968	2140	2,144	\$4,910,676,362	City of Millbrae
Central County (Hillsborough, Burlingame)	\$15,280,578	570/218 Hillsb	city gen'l fund	5	3,056,116	72	60.5	11.8	40,879	4045	4,360	\$15,387,174,709	
City of Redwood City	\$15,490,033		city gen'l fund	5	3,098,007	66	59	33.7	78,568	7826	7,719	\$19,893,969,886	City of Redwood City
South San Francisco	\$16,980,888		city gen'l fund	5	3,396,178	82	71	9.5	65,872	5922	5,738	\$14,551,007,016	South San Francisco
City of San Carlos	\$15,476,822		city gen'l fund/spe	4	3,869,206	48	42	10.1	55,662	4001	4,257	\$9,057,687,345	City of San Carlos
City of San Bruno	\$7,742,448		city gen'l fund	2	3,871,224	32	29	6.1	44,294	3506	3,661	\$6,738,425,918	City of San Bruno
Woodside Fire District****	\$12,163,948		property tax	3	4,054,649	45	39	31	17,908	1690	1,733	\$10,823,542,062	Woodside Fire
Menlo Park Fire District	\$31,000,300		property tax	7	4,428,614	111	90	27	88,514	7964	8,163	\$30,828,340,865	Menlo Park Fire
City of San Mateo (service sharing with Foster City)	\$17,655,995		city gen'l fund	6	2,942,666	88	76	14.7	97,535	8619	8,765	\$22,372,124,956	City of San Mateo
Foster City (service sharing with San Mateo)	\$7,926,025		city gen'l fund	1	7,926,025	36	32	4.1	30,719	1841	2,088	\$8,942,531,508	Foster City
CSA 8 (NFO)***	\$236,009		CSA 8 revenue	0	n/a				3,177	243	219	\$391,104,838	CSA 8 NFO, not in MPFPD
	\$186,050,455			59	3,153,398	793	688	450	754,285	62,675	63,737		

This spreadsheet is for general comparison purposes and should be read with notes on page 2 attached.  
 San Mateo County Fire Agency spreadsheet

**Notes:**  
 A fire company consists of 3 personnel: 1 captain, 1 driver operator, 1 firefighter paramedic.  
 Many stations staff more than once company. For example, Foster City includes two fire engines (staff of 3 on each) one fire truck and one command vehicle.  
 Average cost per station is based on Total Budget divided by # of stations and includes overall department costs such as administration, fire prevention, training, etc.  
 Fire fighter fte is fire fighter paramedic, bc, cap. (Not chief or assistant, fire marshall or other support personnel)  
 Staffing models include 56 hour work week (non Calfire) & 72 hour Calfire workweek  
 The County of San Mateo for unincorporated areas not in a fire district and for CSA 1 contracts with CalFire as does Coastside Fire District  
 North County JPA (Daly City, Pacifica, Brisbane) -shared fire executive management & supervision, support staff and fire prevention inspectors  
 Central County JPA (Hillsborough & Burlingame) & contract services to City of Millbrae and shared Chief with San Bruno  
 City of San Mateo inspection fees pay recover cost for fire prevention bureau, thus offsetting costs for service by roughly 1.5M.  
 Foster City and San Mateo share administration by agreement and provide service to Belmont Fire Protection District by contract  
 San Mateo, Foster City, Central Fire, Millbrae and San Bruno share four positions in the Training and EMS sections  
 Redwood City provides fire service to City of San Carlos by contract and shares command Emergency Medical Services Battalion Chief, Training Battalion Chief and Fire Marshall with WFPD and Belmont San Carlos Fire Department  
 Menlo Park Fire district facilities include station administration, training center and corporation yard, in addition to 7 stations  
 \*Agencies with special assessment include: Colma, Millbrae, Hillsborough (Member of Central County Fire JPA), CSA 1, Coastside Fire  
 \*\*County Fire FTE # excludes volunteers, 2 of the 6 stations are volunteer staffed.  
 \*\*\*CSA 8 (North Fair Oaks) contracts with Redwood City for the portion of CSA 8 not in Menlo Fire  
 \*\*\*\*WFPD call volume including M107 ambulance, operated 24/7 as contractor for ambulance JPA