



## Item No. 5b. Town of Atherton

### **PARK AND RECREATION COMMITTEE – REGULAR AGENDA**

**TO:           PARKS AND RECREATION COMMITTEE**

**FROM:       STEVE TYLER – PUBLIC WORKS SUPERINTENDENT**

**DATE:       APRIL 5, 2017**

**SUBJECT:    PARK CIRCULATION PLAN - UPDATE**

#### **DISCUSSION**

On March 1, 2017, a joint study session was held between the Atherton City Council and the Park and Recreation Committee. The meeting began with a brief walk through the W end of the park and time was spent examining the area to be addressed with the implementation of the Park Circulation project.

Following the meeting in the field, the members met in the park Pavilion and were given a presentation by the team from Verde Design regarding the “to date” progress of their plan. The plan was broken down into five (5) segments:

1. The Park entrance including the driveway, Main House loop, Main Lawn, road repairs, NW path replacement and park entry statement.
2. Focal points, plaza spaces and crosswalks.
3. Exit road pathway and road repairs (widening).
4. Picnic and Event Garden path connections.
5. Main House parking lot.

The preceding items were discussed and the following direction became prevalent to me during the meeting:

- The NW path replacement should be removed from the scope from item #1 and that the work should be performed using general maintenance funds.
- Although the focal points were not entirely agreed to, the budgetary numbers to accomplish item #2 seemed appropriate for funding.
- The entry into the park from the vehicle exit was a task that needed to be accomplished.
- The picnic area path connections were low priority and really didn't fit with this project.
- The parking lot improvements were lower priority and didn't really fit with this project.

With this information clarified and agreed upon through this committee and upon direction of the City Manager my direction to Verde Design will be the following:

- Move forward with construction drawings for items #1, #2 and #3 (minus the park path restoration). This provides a new working budget estimate for the job at:
  - 1. \$277,131 (Entry driveway, Main lawn loop/lawns, entry statement)
  - 2. \$85,730 (focal point paver plaza's, raised x-walks)
  - 3. \$81,776 (Exit road pathway and road repairs).
  - **Sub. total** **\$444,637**
  - Other \$128,945 (Survey, permits, traffic, mobilize, PM, 8% contingency, other)
  - TOTAL** **\$573,581**

**FISCAL IMPACT**

The 2016-17 CIP budget included \$235,000 for the Park Circulation Plan improvements. Our contract with Verde design began with meager intentions, but the designer has been make the plan more robust in accordance with the importance of the project and its chance to make a statement to the entrances into the park.

The Verde Design budget for what is basically task #1 is \$64,870. The negotiated price for the design changes for tasks #2 and #3 will require an amendment to their contract of approximately \$25,000.

<b>PARK CIRCULATION PROJECT FUNDING (ESTIMATES)</b>		
Construction	\$573,581	
Design	\$90,000	\$64870 + \$25,130 = \$90K
Total	\$663,581	
16-17	\$235,000	balance minus design fees brought to 17-18 FY
17-18	<b>\$428,581</b>	budget request CIP consideration