



**Item No. 5a.
Town of Atherton**

PARK AND RECREATION COMMITTEE – REGULAR AGENDA

TO: PARKS AND RECREATION COMMITTEE
FROM: STEVE TYLER – PUBLIC WORKS SUPERINTENDENT
DATE: JUNE 7, 2017
SUBJECT: ANNUAL PARK CALENDAR UPDATE

DISCUSSION

Staff presents an update for the Park and Recreation Committees approval of the annual park calendar for the 2017-18 fiscal year. This is a revision of the calendar brought to the committee on May 3rd.

Some considerations:

- Does P&R wish to follow the City Councils lead of a “dark month” for August (no planned meeting)?
- Are there other presentations from stakeholders that P&R would like to consider for next year?
- Other items?

Attachments: 2017-18 Park Calendar



PARK AND RECREATION

2017-2018 Fiscal Year Agenda Advisor



July	August	September	October
7/5: 6:30pm, meeting at HP Park Main House	8/2: 6:30pm, meeting at HP Park Main House	9/6: 6:30pm, meeting at HP Park Main House	10/4: 6:30pm, meeting at HP Park Main House
Elect committee officials	LL Review	Tennis update with Park Tennis professional	Park Walkthrough - Facilities
AYSO Soccer review	Discuss upcoming field closures		
November	December	January	February
11/1: 6:30pm, meeting at HP Park Main House	12/7: 6:30pm, meeting at HP Park Main House	1/3: 6:30pm, meeting at HP Park Main House	2/7: 6:30pm, meeting at HP Park Main House
Knox playschool update	MCE update with MCE staff	Park Event staff update	Staff to provide cost estimates for park projects
Mid-year budget adjustments		Park project development for CIP	
March	April	May	June
3/7: 6:30pm, meeting at HP Park Main House	4/4: 6:30pm, meeting at HP Park Main House	5/2: 6:30pm, meeting at HP Park Main House	6/6: 6:30pm, meeting at HP Park Main House
Final CIP recommendations	Park Walk through - Landscape	Approve park budget	
	Preliminary budget forecast for park operations.		

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