



Item No. 11 Town of Atherton

CITY COUNCIL STAFF REPORT – CONSENT AGENDA

**TO: HONORABLE MAYOR AND CITY COUNCIL
GEORGE RODERICKS, CITY MANAGER**

THROUGH: ROBERT OVADIA, PUBLIC WORKS DIRECTOR

FROM: DAVID HUYNH, PW MAINTENANCE MANAGER

DATE: APRIL 18, 2018

**SUBJECT: ADOPT A RESOLUTION APPROVING A PROJECT LIST FOR
THE ROAD MAINTENANCE AND REHABILITATION ACT OF
2017 (SB1)**

RECOMMENDATION

Adopt a Resolution approving a project list for the Road Maintenance and Rehabilitation Act of 2017 (SB1).

BACKGROUND

Senate Bill 1 (SB1), the Road Maintenance and Rehabilitation Act of 2017 (RMRA) is a landmark transportation investment to rebuild California by fixing neighborhood streets, freeways and bridges in communities across California and targeting funds toward transit and congested trade and commute corridor improvements. SB 1 invests \$5.4 billion annually over the next decade to fix California's transportation system. It will address a backlog of repairs and upgrades, while ensuring a cleaner and more sustainable travel network for the future. SB1 sets aside approximately \$200 million annually in funds available for road maintenance and rehabilitation through the RMRA program for cities and counties. Allocation of these funds are determined by a specified formula on a per capita basis. SB1 provides various funds to the RMRA as follows:

- A revenue attributed to a \$0.12 per gallon increase in the motor vehicle fuel (gasoline) tax effective November 1, 2017; and
- 50% of a \$0.20 per gallon increase in the diesel excise tax effective November 1, 2017; and
- A portion of a new Vehicle License Fee that varies fee between \$25 and \$175 based on the vehicle value effective January 1, 2018; and
- A new \$100 annual vehicle registration fee applicable to zero-emission vehicles model year 2020 and later effective July 1, 2020.

The passage of the Road Maintenance and Rehabilitation Act of 2017 (SB 1) last April created new permanent funding sources for road maintenance and rehabilitation projects

for cities and counties. SB 1 includes accountability and transparency provisions to ensure the residents of our Town are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year. Each year, cities and counties must adopt via resolution a project list comprised of projects they intend to use SB 1 funds on. These project lists must be submitted to the California Transportation Commission (CTC) by May 1, 2018 in order to be eligible for SB 1 funding for the 2018-19 fiscal year. The project list must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvements.

ANALYSIS

Staff utilizes the Pavement Management Report produced by the Metropolitan Transportation Commission to prioritize road maintenance projects. The Town receives a Pavement Management Report listing the Pavement Condition Index for town streets and recommendation on the type and timing of pavement rehabilitations. Staff recommends a strategy for the next two years that allocates the majority of the SB1 funds to remove and replace poor pavement, place asphalt overlays and place various rehabilitation treatments on select streets. Attachment A details the RMRA Resolution which includes the project list for fiscal year 2018-19. Upon adoption of the resolution approving the project list for fiscal year 2018-19, staff is required to submit the list to the CTC with the accompanying resolution.

POLICY FOCUS

There are no significant policy issues related to the adoption of a Resolution approving a project list for the Road Maintenance and Rehabilitation Act of 2017 (SB1).

FISCAL IMPACT

There is no fiscal impact related to the adoption of a Resolution approving a project list for the Road Maintenance and Rehabilitation Act of 2017 (SB1).

PUBLIC NOTICE

Public notification was achieved by posting the agenda, with this agenda item being listed, at least 72 hours prior to the meeting in print and electronically. Information about the project is also disseminated via the Town's electronic News Flash and Atherton Online. There are approximately 1,200 subscribers to the Town's electronic News Flash publications. Subscribers include residents as well as stakeholders – to include, but be not limited to, media outlets, school districts, Menlo Park Fire District, service providers (water, power, and sewer), and regional elected officials.

ATTACHMENTS

Attachment A: RMRA Resolution 18-XX

RESOLUTION NO. 18-XX

**A RESOLUTION OF THE CITY COUNCIL OF THE TOWN OF ATHERTON
REQUESTING THE APPROVAL OF THE ROAD MAINTENANCE AND
REHABILITATION ACT (SB1) PROJECT LIST AND AMENDING GAS TAX
APPROPRIATIONS FOR FISCAL YEAR 2018-2019**

WHEREAS, Senate Bill 1 (SB 1), the Road Maintenance and Rehabilitation Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our Town are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, The Town of Atherton must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in the Town budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

RESOLVED, that the Town of Atherton, based on the information presented, it hereby approves the establishment of the 2018-19 SB1 Project List, be it

RESOLVED, that the Town of Atherton attests to the accuracy of and hereby adopts the following SB1project list for Fiscal Year 2018-19; and furthermore, be it

RESOLVED, Project Description: Grind two inch and overlay various streets and cape seal/micro-surface seal various streets in the Town of Atherton. Locations are based on engineering survey of the pavement condition index (PCI) conducted by independent assessors conducted every two years. Overlay and Micro-surface Seal are determined recommendations based on maintenance strategies.

PASSED AND ADOPTED at a meeting of the City of Council of the Town of Atherton held on the 18th day of April, by the following vote:

AYES:
NAYS:
ABSENT:

Cary Wiest, MAYOR

ATTEST:

Theresa DellaSanta, City Clerk

APPROVED AS TO FORM:

William B Connors, City Attorney

Attachment: FY 2018-19 SB-1 Project List

Locations: The Overlay and Micro-Surface Seal project will be for various roadways which are listed below:

Overlay:

Patricia Drive – Between Serrano Drive and Austin Avenue

Serrano Drive – (1) Between Selby Lane and Robleda Drive
(2) Between Robleda Drive and Stockbridge Avenue

Heather Drive - Between Linden Avenue and James Avenue

Slurry Seal: N/A

Scheduled Completion: Construction Completed by October 31, 2019 for Fiscal Year 2018-19.

Estimated Useful Life: 5 years for Micro-Surface Seal and 10 years for Overlay