

HOLBROOK PALMER PARK – MONTHLY EVENTS – FY 18-19

Month	Revenue from Facility Use Fee, Day Use Permit & Addt Charges	Revenue from Admin Fee	Payment to Catering By Dana (50% of first \$100K in Revenue & 40% of any other Revenue thereafter Does Not Include Admin Fee)	Net to Town(50% of Revenue + Admin Fee)
Jul-18	\$16,839.00	\$3,795.00	\$8,419.50	\$12,214.50
Aug-18	\$22,950.00	\$5,805.00	\$11,475.00	\$17,280.00
Sep-18	\$22,462.50	\$5,347.50	\$11,231.25	\$16,578.75
Oct-18	\$14,775.00	\$3,285.00	\$7,387.50	\$10,672.50
Nov-18	\$5,950.00	\$1,055.00	\$2,975.00	\$4,030.00
Dec-18	\$6,750.00	\$1,260.00	\$3,375.00	\$4,635.00
Jan-19	\$2,400.00	\$510.00	\$1,200.00	\$1,710.00
Feb-19				
Mar-19				
Apr-19				
May-19				
Jun-19				
Total FY 18-19	\$92,126.50	\$21,057.50	\$46,063.25	\$67,120.75