



Item No. 11 Town of Atherton

**TO: HONORABLE MAYOR AND CITY COUNCIL
GEORGE RODERICKS, CITY MANAGER**

**THROUGH: ROBERT OVADIA, DIRECTOR OF PUBLIC WORKS
SALLY BENTZ-DALTON, PARK MANAGER**

DATE: MARCH 20, 2019

**SUBJECT: AWARD OF A CONTRACT FOR THE PAVILION RESTROOM
REMODEL AND APPROVAL OF A RELATED BUDGET
TRANSFER IN THE AMOUNT OF \$14,000**

RECOMMENDATION

Award a construction contract for the Pavilion Restroom Remodel project to Staples Construction in the amount of \$59,491.73 and authorize change orders up to \$10,000; Direct the City Attorney to prepare the standard Agreements; and authorize the City Manager to execute the Agreements; approve a budget transfer in the amount of \$14,000 to complete the project.

BACKGROUND

The Jennings Pavilion was constructed at the Park in 1971 to accommodate larger groups for events and meetings. The main room seats up to 150-theatre style or 100-classroom style. The restrooms in the pavilion are dated and do not meet current accessibility codes. As a primary event facility in the park, it was recommended that the restrooms be remodeled to maintain the facility for rentability. City Council approved a budget of \$56,000 for the remodeling of the restrooms in the Fiscal Year 17-18 Park Maintenance Budget. The funds were carried over to the current fiscal year.

ANALYSIS

To facilitate the remodel with limited design effort, staff consulted with the Building Department to review code compliance requirements and layout options and coordinated with the Park & Recreation Committee. The Committee asked that staff work with Julie Simonin and Marylue Timpson on the aesthetic of the bathroom design to establish a more modern look. The Committee was presented with two design options for the bathroom (ATT 1). The Committee voted to make the bathrooms fully ADA accessible.

Staff utilized the Town's Cooperative-Type purchasing process and its membership in the

National Joint Power Alliance (NJPA), now Sourcewell, to select a contractor for the project. IQC Gordian Group establishes local, competitively-awarded contracts through cooperative purchasing networks, on behalf of Sourcewell. IQC eliminates the need to bid each construction project separately by selecting qualified contractors through a competitive process with volume discounts. IQC and Sourcewell are used by state and local entities to complete a variety of projects and for various procurements.

Staples Construction, located in Fremont California, was selected through IQC for the project based on the compatibility of bid work items related to our project needs. Staples Construction has completed projects all over the Bay Area including projects for the Santa Clara County.

Staff met with IQC and Staples Construction at the site to review the scope of work. Staples Construction prepared a proposal that was reviewed by staff and ICQ to confirm that it covered the necessary work items. ICQ verified the contract pricing against the pre-approved bid prices. The cost proposal for the restroom remodel is in the amount of \$59,491.73 and is provided as Attachment 2. Staff found that the proposed amount is a competitive.

The plans have been approved by the building department and staff will work with Julie Simonin and Staples Construction to find the best time in between events to complete the construction.

A contingency in the amount of \$10,000 is requested to cover any unforeseen issues during construction.

FISCAL IMPACT

The Fiscal Year 17-18 Parks Maintenance Budget included \$56,000 for the bathroom remodel. The funds were carried forward to the Fiscal Year 18/19 budget. An additional \$14,000 is needed to cover construction contract costs and to provide the requested contingency. Funds are available in the Facility Repair line of the Parks Maintenance budget but must be transferred from that account.

PUBLIC NOTICE

Public notification was achieved by posting the agenda, with this agenda item being listed, at least 72 hours prior to the meeting in print and electronically. Information about the project is also disseminated via the Town's electronic News Flash and Atherton Online. There are approximately 1,200 subscribers to the Town's electronic News Flash publications. Subscribers include residents as well as stakeholders – to include, but be not limited to, media outlets, school districts, Menlo Park Fire District, service providers (water, power, and sewer), and regional elected officials.

COMMISSION/COMMITTEE FEEDBACK/REFERRAL

This item ____ has or X has not been before a Town Committee or Commission.

- Audit/Finance Committee (meets every other month)
- Bicycle/Pedestrian Committee (meets as needed)
- Civic Center Advisory Committee (meets as needed)
- Environmental Programs Committee (meets every other month)
- Park and Recreation Committee (meets each month)
- Planning Commission (meets each month)
- Rail Committee (meets every other month)
- Transportation Committee (meets every other month)
- Tree Committee (meets each month)

ATTACHMENTS

ATT-1 Bathroom Design

ATT-2 Cost Proposal

ATT-3 Scope of Work

- GC6. CalGreen requirements (Applies to all new, remodel or renovated areas): Detailed information is available at <http://www.hcd.ca.gov/building-standards/calgreen/index.shtml>
- A. Revise the plans to include the prescriptive plumbing fixture requirements CGBC 4.303.1: (Performance method has been removed from the code)
1. Waters Closets: ≤ 1.28 gal/flush. CGBSC 4.303.1.1
 2. Single Showerheads: ≤ 2.0 gpm @ 80 psi. CGBSC 4.303.1.3
 3. Multiple Showerheads: combined flow rate of all showerheads and/or other shower outlets controlled by a single valve shall not exceed 2.0 gpm @ 80 psi or only one shower outlet is to be in operation at a time. CGBSC 4.303.1.3.2
 4. Residential Lavatory Faucets: ≤ 1.2 gpm @ 60 psi. CGBSC 4.303.1.4.1
 5. Kitchen Faucets: ≤ 1.8 gpm @ 60 psi; temporary increase to 2.2 gpm allowed but shall default to 1.8 gpm. 4.303.1.4.4
- B. Add the following Green Building Code notes to the plans:
- Annular spaces around pipes, electric cables, conduits or other openings in plates at exterior walls shall be protected against the passage of rodents by closing such openings with cement mortar, concrete masonry or similar acceptable method. (GBC Section 4.406)
 - Recycle and/or salvage for reuse a minimum of 65 percent of the nonhazardous construction and demolition waste in accordance with either Section 4.408.2, 4.408.3 or 4.408.4, or meet a more stringent local construction and demolition waste management ordinance. (GBC Section 4.408.1)
 - An operation and maintenance manual shall be provided prior to final inspection. (GBC Section 4.410.1)
 - Duct and vent openings shall be covered during construction. CGBC 4.504.1
 - Adhesives, sealants and caulks shall be compliant with VOC and other toxic compound limits. (GBC Section 4.504.2.1)
 - Paints, stains, and other coatings shall be compliant with VOC limits. (GBC Section 4.504.2.2)
 - Aerosol paints and coating shall be compliant with product weighted MIR limits for VOC and other toxic compounds. (GBC Section 4.504.2.3)
 - Documentation shall be provided to verify that compliant VOC limit finish materials have been used. (GBC Section 4.504.2.4)
 - Carpet and carpet systems shall be compliant with VOC limits. (GBC Section 4.504.3)
 - 80 percent of floor area receiving resilient flooring shall comply with the VOC-emission limits defined in the Collaborative for High Performance Schools (CHPS) High Performance Products Database or compliant with CHPS criteria certified under the Green guard Children & Schools program or be certified under the Resilient Floor Covering Institute (RFCI) Floor Score program or meet the California Department of Public Health, "Standard Method for the Testing and Evaluation of Volatile Organic Chemical Emissions from Indoor Sources Using Environmental Chambers," (GBC Section 4.504.4)
 - Particleboard, medium density fiberboard (MDF) and hardwood plywood used in interior finish systems shall comply with low formaldehyde emission standards. (GBC Section 4.504.5)
 - Moisture content of building materials used in enclosed wall and floor framing is checked before enclosure and cannot exceed 19%. (GBC Section 4.505.3)



Holbrook Palmer Park
150 Watkins Ave,
Atherton, CA 94027

PROJECT
 <Park Bathrooms>

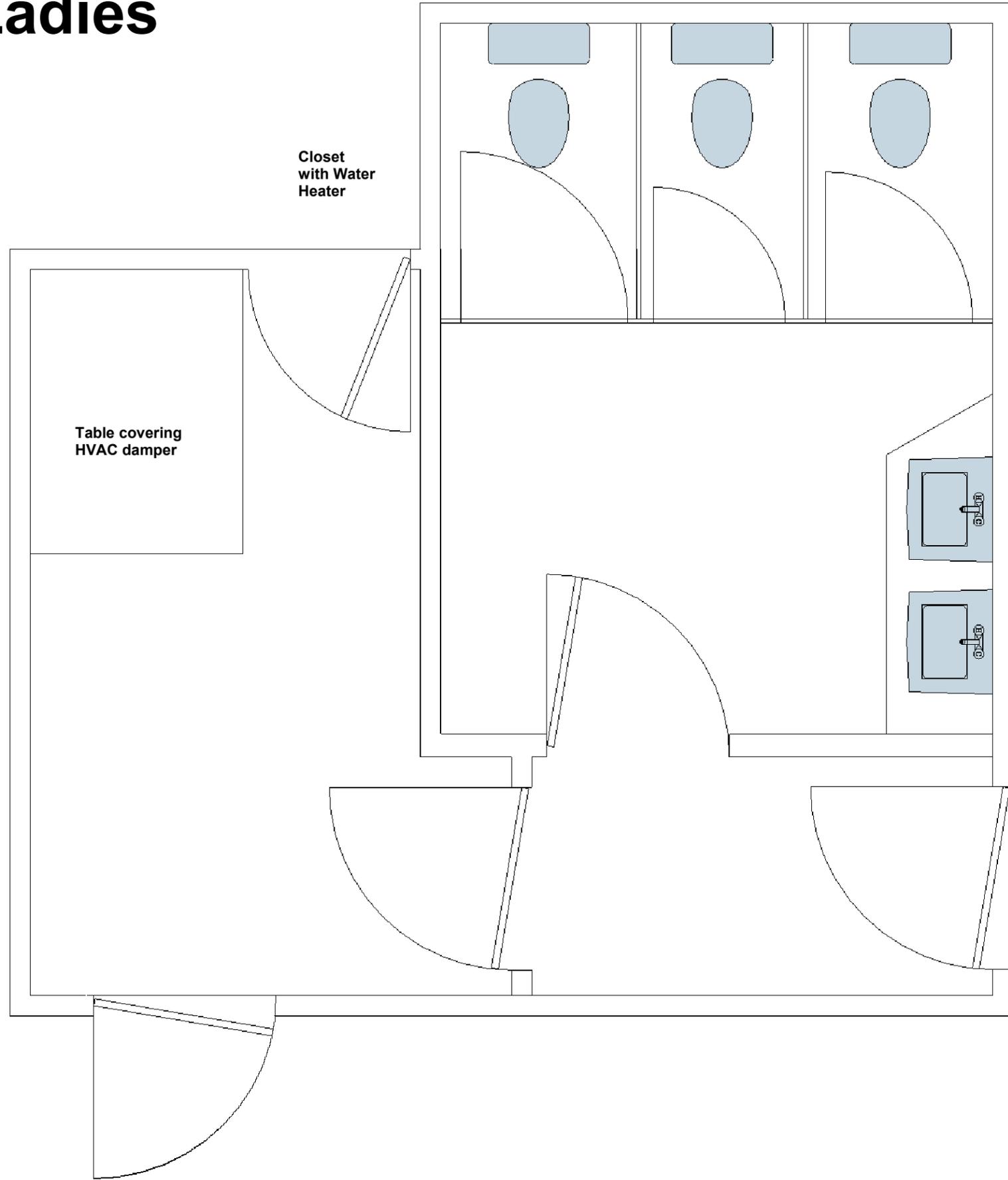
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ISSUE
 5/23/2018

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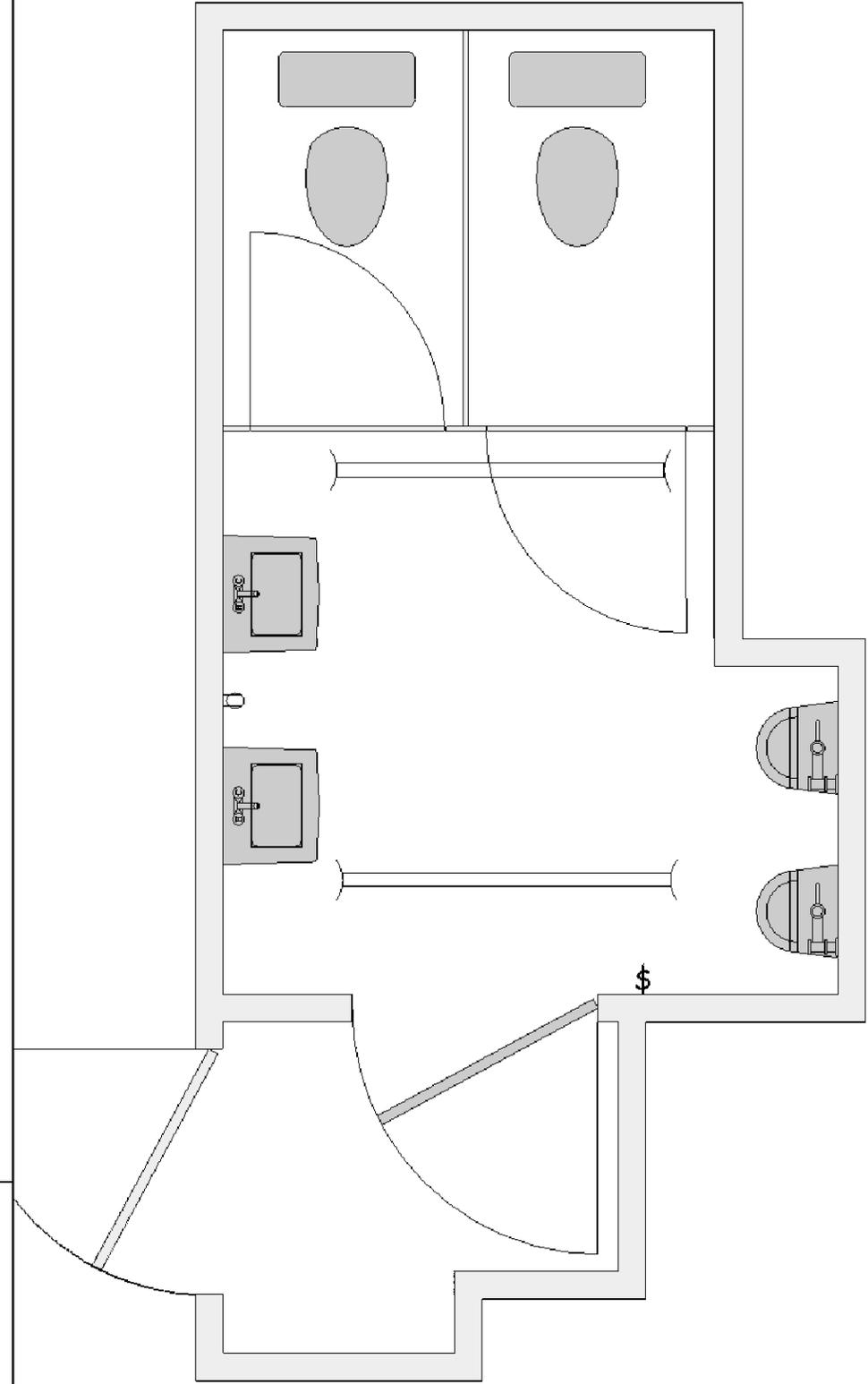
CS
 Cover Sheet

Ladies



Enter

Mens



Holbrook Palmer Park
150 Watkins Ave,
Atherton, CA 94027

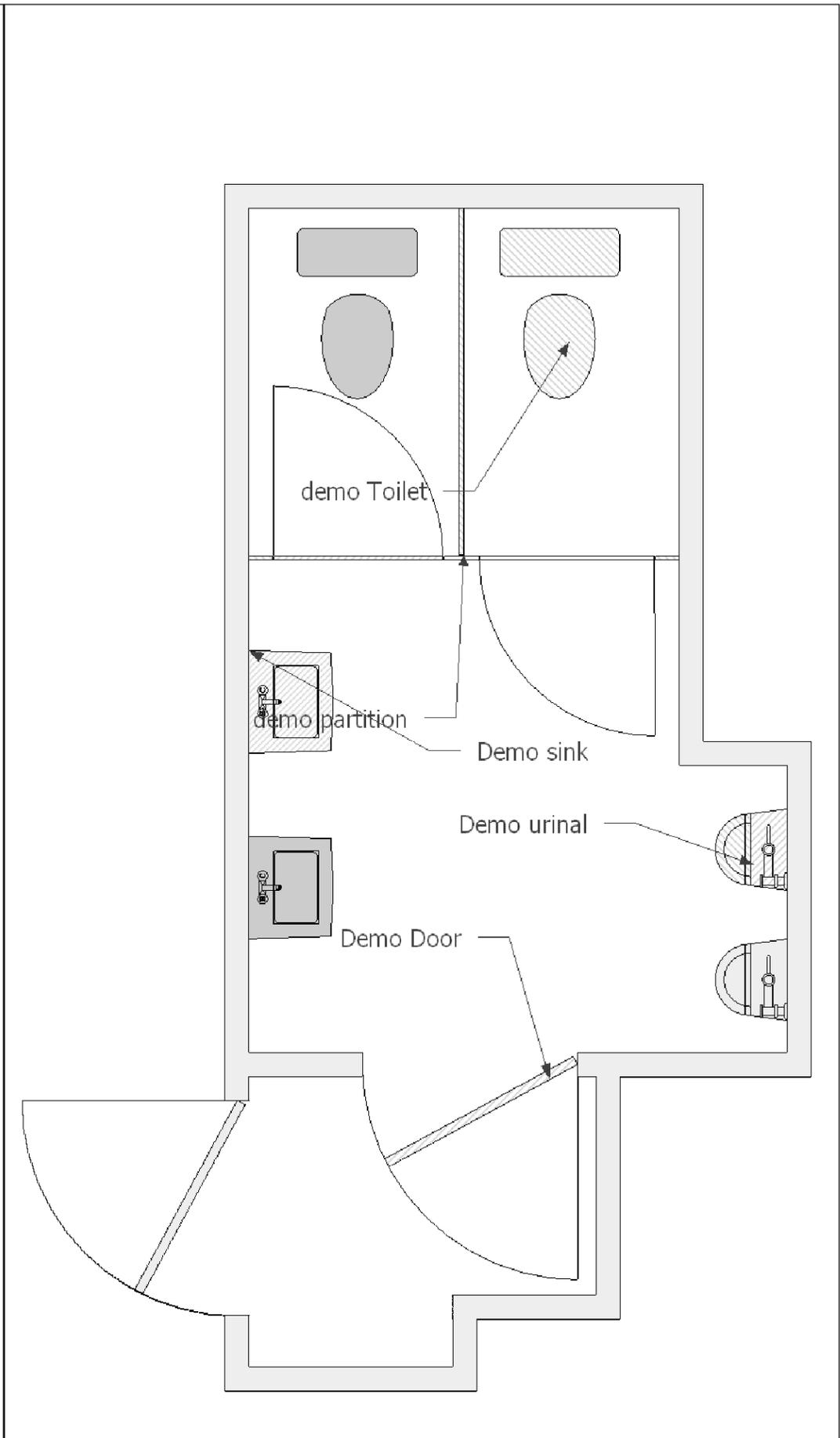
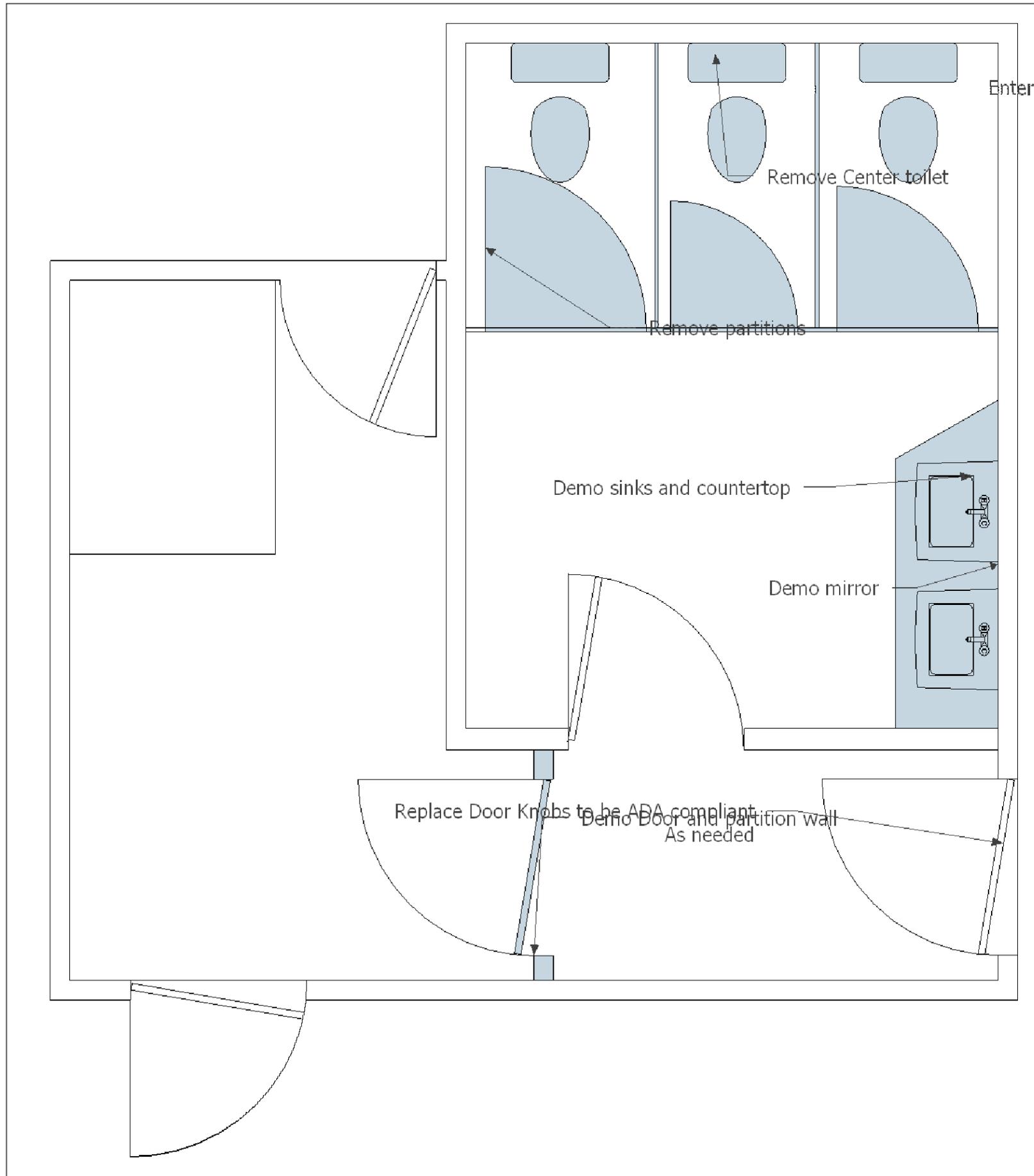
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ISSUE 5/23/2018

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PROJECT NO. <0001>

Park Bathrooms

A.01
As built



Holbrook Palmer Park
150 Watkins Ave,
Atherton, CA 94027

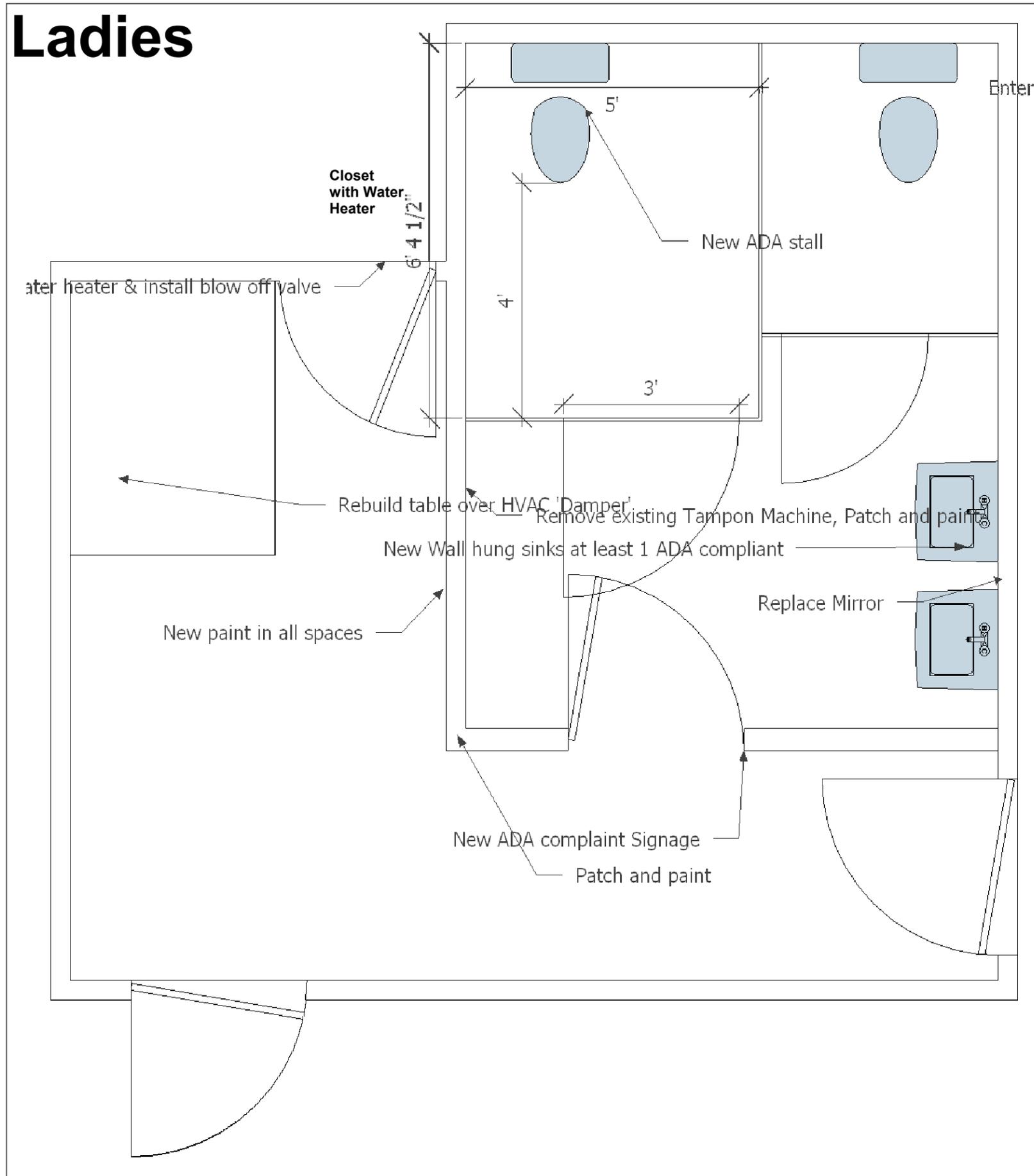
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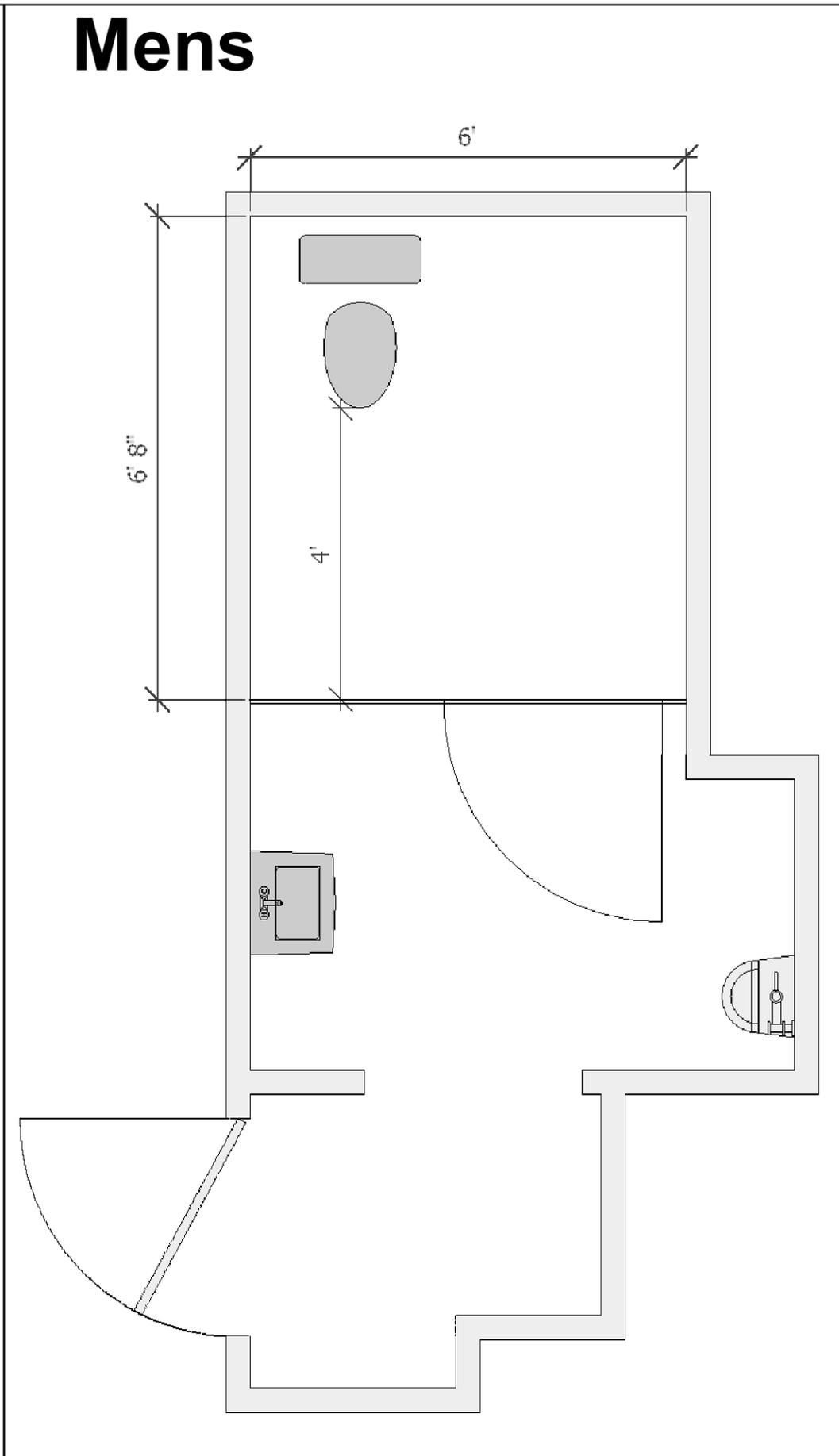
ISSUE
 5/23/2018

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 DJ

Ladies



Mens



Holbrook Palmer Park

150 Watkins Ave,
Atherton, CA 94027

PROJECT <Park Bathrooms>

PROJECT NO. <0001>

ISSUE 5/23/2018

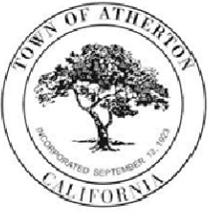
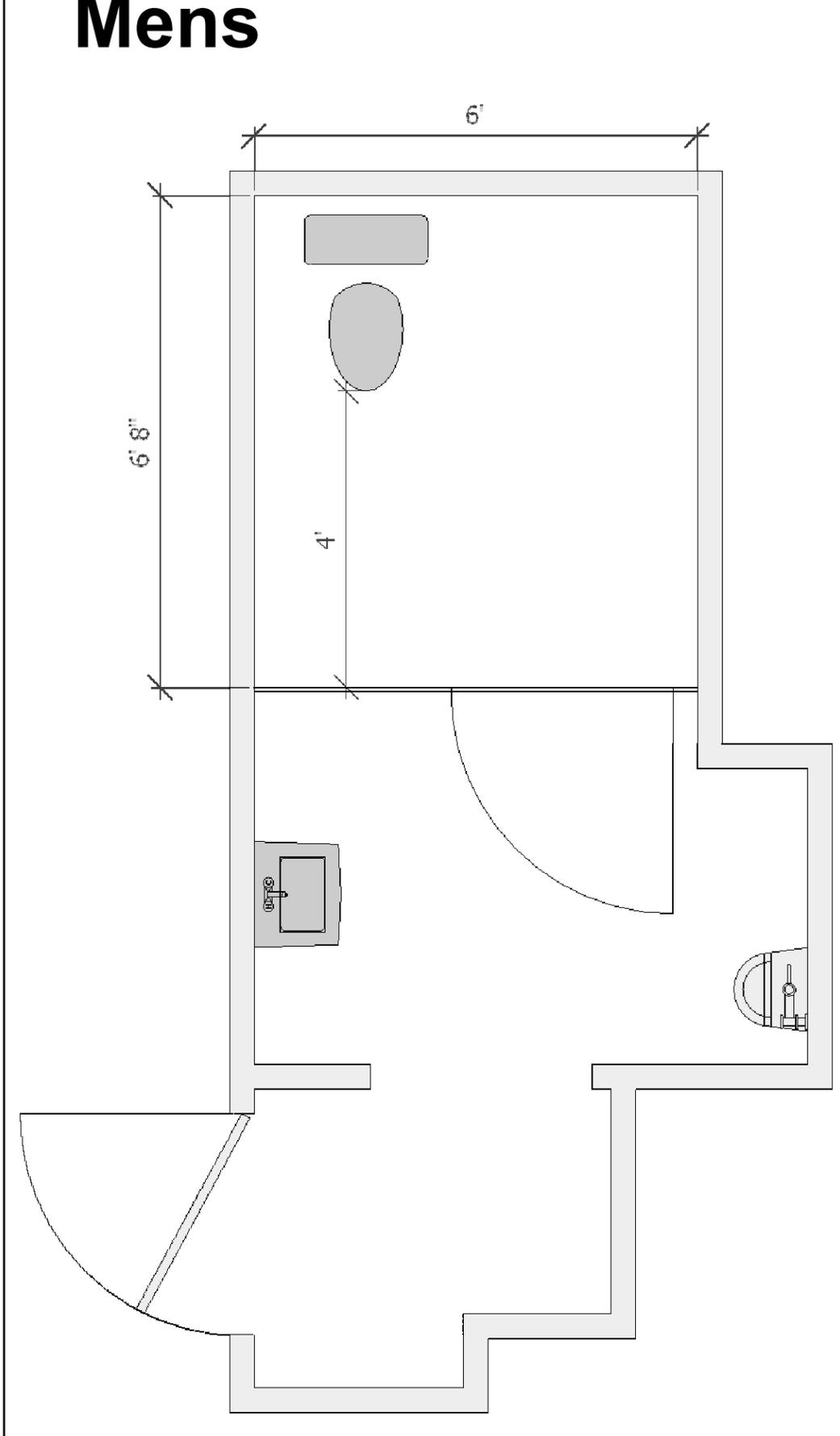
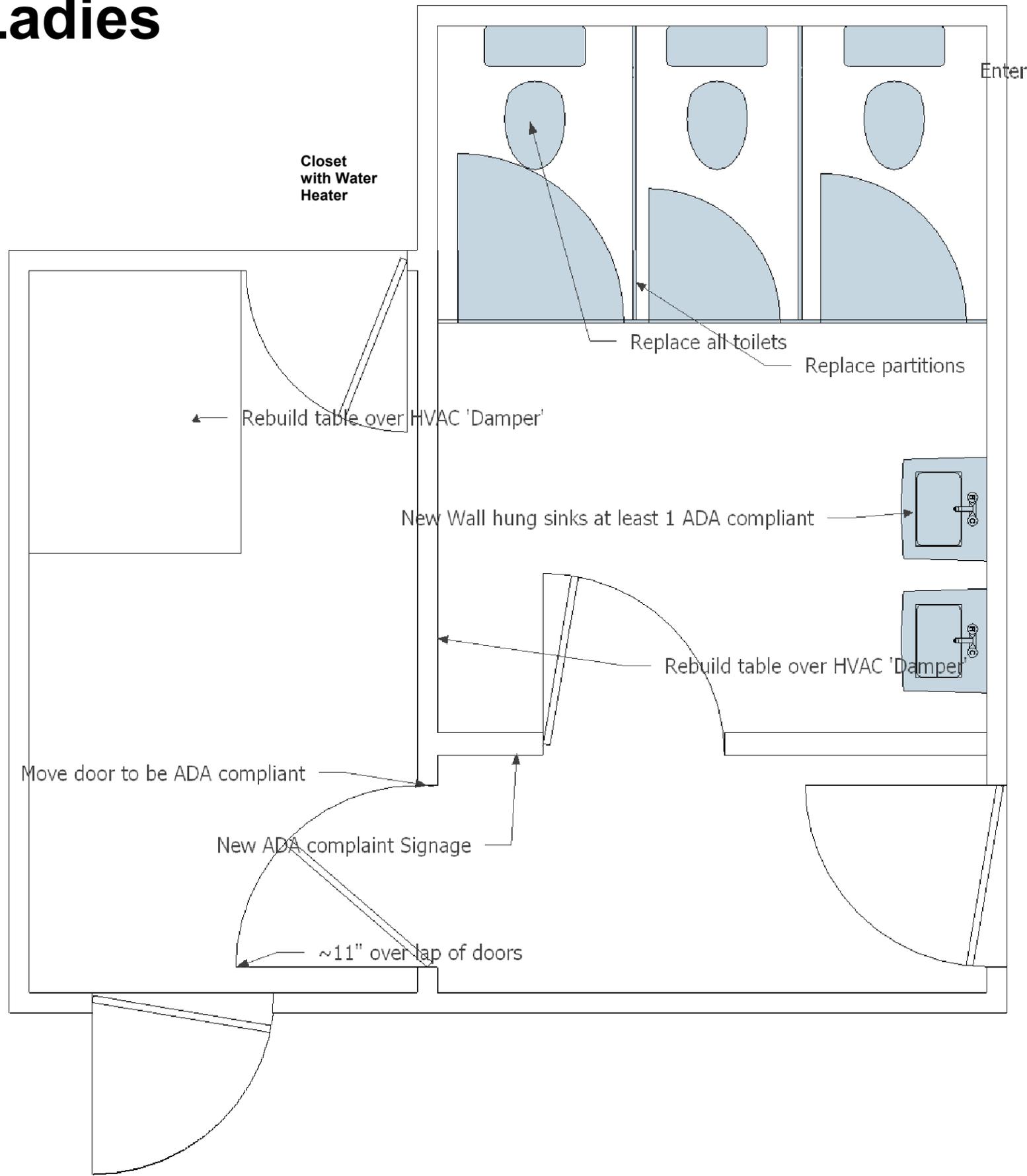
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Park Bathrooms

A.03
Fully
Accessible

Ladies

Mens



Holbrook Palmer Park
150 Watkins Ave,
Atherton, CA 94027

PROJECT <Park Bathrooms>
PROJECT NO. <0001>
ISSUE 5/23/2018
DRAWN BY DJ

Park Bathrooms

A.04
Less
Accessible



Proposal Review Summary - CSI

Print Date: March 12, 2019
Contract Number: CA-03-NCV-B-A-030618-STA
Work Order Number: 062527.00
Work Order Title: Atherton Palmer Park - Pavilion Bathroom Remodel
Contractor: Staples Construction Company, Inc.
Proposal Value: \$59,491.73
Proposal Name: Atherton Palmer Park - Pavilion Bathroom Remodel
Proposal Submitted: 03/12/2019

Subtotal for 01 - General Requirements:	\$8,603.70
Subtotal for 02 - Site Work:	\$990.89
Subtotal for 06 - Wood, Plastic, and Composites:	\$4,795.43
Subtotal for 08 - Openings:	\$871.96
Subtotal for 09 - Finishes:	\$13,647.00
Subtotal for 10 - Specialties:	\$12,065.29
Subtotal for 22 - Plumbing:	\$18,517.46
Proposal Total	\$59,491.73

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.



Proposal Review Detail - CSI

Print Date: March 12, 2019
Contract Number: CA-03-NCV-B-A-030618-STA
Work Order Number: 062527.00
Work Order Title: Atherton Palmer Park - Pavilion Bathroom Remodel
Contractor: Staples Construction Company, Inc.
Proposal Value: \$59,491.73
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Proposal Submitted: 03/12/2019

Record	Section - Item	Mod.	UOM	Description	Line Total																
01 - General Requirements																					
1	01 22 16 00-0002		EA	Reimbursable Fees Reimbursable Fees will be paid to the contractor for eligible costs. The base cost of the Reimbursable Fee is \$1.00. Insert the appropriate quantity to adjust the base cost to the actual Reimbursable Fee (e.g. quantity of 125 = \$125.00 Reimbursable Fee). If there are multiple Reimbursable Fees, list each one separately and add a comment in the "note" block to identify the Reimbursable Fee (e.g. sidewalk closure, road cut, various permits, extended warrantee, expedited shipping costs, etc.). A copy of each receipt shall be submitted with the Price Proposal.	\$1,320.00																
				<table border="0"> <tr> <td></td> <td>Quantity</td> <td></td> <td>Unit Price</td> <td></td> <td>Factor</td> <td>=</td> <td>Total</td> </tr> <tr> <td>Installation</td> <td>1,200.00</td> <td>x</td> <td>1.00</td> <td>x</td> <td>1.1000</td> <td>=</td> <td>\$1,320.00</td> </tr> </table>		Quantity		Unit Price		Factor	=	Total	Installation	1,200.00	x	1.00	x	1.1000	=	\$1,320.00	
	Quantity		Unit Price		Factor	=	Total														
Installation	1,200.00	x	1.00	x	1.1000	=	\$1,320.00														
				Used for payment and performance bond if required.																	
2	01 22 20 00-0026		HR	Carpenter For tasks not included in the Construction Task Catalog® and as directed by owner only.	\$1,965.19																
				<table border="0"> <tr> <td></td> <td>Quantity</td> <td></td> <td>Unit Price</td> <td></td> <td>Factor</td> <td>=</td> <td>Total</td> </tr> <tr> <td>Installation</td> <td>16.00</td> <td>x</td> <td>92.37</td> <td>x</td> <td>1.3297</td> <td>=</td> <td>\$1,965.19</td> </tr> </table>		Quantity		Unit Price		Factor	=	Total	Installation	16.00	x	92.37	x	1.3297	=	\$1,965.19	
	Quantity		Unit Price		Factor	=	Total														
Installation	16.00	x	92.37	x	1.3297	=	\$1,965.19														
				2 men for 1day to remove existing doors, and to install in wall backing																	
3	01 22 20 00-0049		HR	Plumber For tasks not included in the Construction Task Catalog® and as directed by owner only.	\$3,808.69																
				<table border="0"> <tr> <td></td> <td>Quantity</td> <td></td> <td>Unit Price</td> <td></td> <td>Factor</td> <td>=</td> <td>Total</td> </tr> <tr> <td>Installation</td> <td>32.00</td> <td>x</td> <td>89.51</td> <td>x</td> <td>1.3297</td> <td>=</td> <td>\$3,808.69</td> </tr> </table>		Quantity		Unit Price		Factor	=	Total	Installation	32.00	x	89.51	x	1.3297	=	\$3,808.69	
	Quantity		Unit Price		Factor	=	Total														
Installation	32.00	x	89.51	x	1.3297	=	\$3,808.69														
				2 men for 2 days to rework interior plumbing to new ADA locations and to cap off existing plumbing to be removed 1 day per restroom includes safe off prior to demo.																	
4	01 22 20 00-0073		HR	On-Site Certified Materials Testing Technician	\$922.28																
				<table border="0"> <tr> <td></td> <td>Quantity</td> <td></td> <td>Unit Price</td> <td></td> <td>Factor</td> <td>=</td> <td>Total</td> </tr> <tr> <td>Installation</td> <td>16.00</td> <td>x</td> <td>43.35</td> <td>x</td> <td>1.3297</td> <td>=</td> <td>\$922.28</td> </tr> </table>		Quantity		Unit Price		Factor	=	Total	Installation	16.00	x	43.35	x	1.3297	=	\$922.28	
	Quantity		Unit Price		Factor	=	Total														
Installation	16.00	x	43.35	x	1.3297	=	\$922.28														
				8 hours to review test results and write report for HAZMAT Survey - Can be removed if City can provide HAZMAT survey + 8 hours to perform onsite testing for asbestos containing materials on all materials to be disturbed during the course of work.																	
5	01 56 16 00-0029		EA	>1 To 4 SF Individual Critical Barriers For diffusers, ceiling speakers, return grilles, etc.	\$75.63																
				<table border="0"> <tr> <td></td> <td>Quantity</td> <td></td> <td>Unit Price</td> <td></td> <td>Factor</td> <td>=</td> <td>Total</td> </tr> <tr> <td>Installation</td> <td>4.00</td> <td>x</td> <td>14.22</td> <td>x</td> <td>1.3297</td> <td>=</td> <td>\$75.63</td> </tr> </table>		Quantity		Unit Price		Factor	=	Total	Installation	4.00	x	14.22	x	1.3297	=	\$75.63	
	Quantity		Unit Price		Factor	=	Total														
Installation	4.00	x	14.22	x	1.3297	=	\$75.63														
				Used to mask off 1 supply and 1 return duct in each restroom to prevent dust and demo debris migration from the work area.																	
6	01 74 19 00-0014		EA	20 CY Dumpster (3 Ton) "Construction Debris" Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material.	\$511.91																
				<table border="0"> <tr> <td></td> <td>Quantity</td> <td></td> <td>Unit Price</td> <td></td> <td>Factor</td> <td>=</td> <td>Total</td> </tr> <tr> <td>Installation</td> <td>1.00</td> <td>x</td> <td>384.98</td> <td>x</td> <td>1.3297</td> <td>=</td> <td>\$511.91</td> </tr> </table>		Quantity		Unit Price		Factor	=	Total	Installation	1.00	x	384.98	x	1.3297	=	\$511.91	
	Quantity		Unit Price		Factor	=	Total														
Installation	1.00	x	384.98	x	1.3297	=	\$511.91														
Subtotal for 01 - General Requirements:					\$8,603.70																



Record	Section - Item	Mod.	UOM	Description	Line Total																					
02 - Site Work																										
7	02 83 19 13-0012		EA	X-Ray Fluorescence (XRF) Lead Testing Including Technician, 3 Readings Per Surface	\$990.89																					
				<table border="1"> <thead> <tr> <th></th> <th>Quantity</th> <th></th> <th>Unit Price</th> <th></th> <th>Factor</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Installation</td> <td>20.00</td> <td>x</td> <td>37.26</td> <td>x</td> <td>1.3297 =</td> <td>\$990.89</td> </tr> </tbody> </table> <p>Each wall where existing materials will be disturbed will be tested at up to 3 readings per surface total of 20 separate surfaces throughout both the mens and womens restrooms.test is for lead only. Can be removed if City can provide HAZMAT survey</p>		Quantity		Unit Price		Factor	Total	Installation	20.00	x	37.26	x	1.3297 =	\$990.89								
	Quantity		Unit Price		Factor	Total																				
Installation	20.00	x	37.26	x	1.3297 =	\$990.89																				
Subtotal for 02 - Site Work:					\$990.89																					
06 - Wood, Plastic, and Composites																										
8	06 83 16 00-0002		SF	Fiberglass Reinforced Polyester (FRP) Paneling Including Adhesive And Trim	\$4,795.43																					
				<table border="1"> <thead> <tr> <th></th> <th>Quantity</th> <th></th> <th>Unit Price</th> <th></th> <th>Factor</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Installation</td> <td>920.00</td> <td>x</td> <td>3.92</td> <td>x</td> <td>1.3297 =</td> <td>\$4,795.43</td> </tr> </tbody> </table> <p>51LF x 8 feet high = 408 SF for mens room + 64LF x 8 feet high = 512 SF for Ladies room</p>		Quantity		Unit Price		Factor	Total	Installation	920.00	x	3.92	x	1.3297 =	\$4,795.43								
	Quantity		Unit Price		Factor	Total																				
Installation	920.00	x	3.92	x	1.3297 =	\$4,795.43																				
Subtotal for 06 - Wood, Plastic, and Composites:					\$4,795.43																					
08 - Openings																										
9	08 71 23 00-2128		EA	Lever Trim (230L) With Cylinder, Von Duprin Series 22 Anodized finish: aluminum or dark brown.	\$871.96																					
				<table border="1"> <thead> <tr> <th></th> <th>Quantity</th> <th></th> <th>Unit Price</th> <th></th> <th>Factor</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Installation</td> <td>2.00</td> <td>x</td> <td>327.88</td> <td>x</td> <td>1.3297 =</td> <td>\$871.96</td> </tr> </tbody> </table> <p>2 doors need lever handles – the women’s going into the pavilion and the men’s front door.</p>		Quantity		Unit Price		Factor	Total	Installation	2.00	x	327.88	x	1.3297 =	\$871.96								
	Quantity		Unit Price		Factor	Total																				
Installation	2.00	x	327.88	x	1.3297 =	\$871.96																				
Subtotal for 08 - Openings:					\$871.96																					
09 - Finishes																										
10	09 01 20 91-0006		SF	>16 To 32 SF, Cut And Patch Hole In Drywall To Match Existing Per location. See CSI section 09 29 00 00-0001 for "Gypsum Board" repairs > 32 SF.	\$793.25																					
				<table border="1"> <thead> <tr> <th></th> <th>Quantity</th> <th></th> <th>Unit Price</th> <th></th> <th>Factor</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Installation</td> <td>62.73</td> <td>x</td> <td>9.51</td> <td>x</td> <td>1.3297 =</td> <td>\$793.25</td> </tr> </tbody> </table> <p>3'11" x 4' = 15.68sf at urinal walls to open up wall and remove 1 urinal and adjust 1 urinal to ADA location, 3' x 1'.6" = 4.8sf at tampon dispenser to be removed and infilled, 1'.6" x1'.6" at sanitary napkin receptacle to be removed and infilled prior to FRP 2.56sf 5' x 4' at women sink to add sink carriers for wall mounted sinks 20sf , 4' x 5' at mens sinks to remove one sink and relocate one wall sink to ADA location 20sf. = 62.73sf total cut and patch.</p>		Quantity		Unit Price		Factor	Total	Installation	62.73	x	9.51	x	1.3297 =	\$793.25								
	Quantity		Unit Price		Factor	Total																				
Installation	62.73	x	9.51	x	1.3297 =	\$793.25																				
11	09 30 13 00-0003		SF	8" x 8" And Larger Unmounted Floor Tile Includes glazed porcelain, unglazed porcelain and glazed ceramic tiles.	\$3,444.51																					
				<table border="1"> <thead> <tr> <th></th> <th>Quantity</th> <th></th> <th>Unit Price</th> <th></th> <th>Factor</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Installation</td> <td>234.96</td> <td>x</td> <td>9.49</td> <td>x</td> <td>1.3297 =</td> <td>\$2,964.93</td> </tr> <tr> <td>Demolition</td> <td>269.16</td> <td>x</td> <td>1.34</td> <td>x</td> <td>1.3297 =</td> <td>\$479.59</td> </tr> </tbody> </table> <p>96.14SF of tile for mens room floor + 34.2SF of wall tile at urinal demo + 138.082SF of tile for ladies room = 234.96 SF total floor tile demo and Install new + 34.2SF of wall tile demo at Urinals</p>		Quantity		Unit Price		Factor	Total	Installation	234.96	x	9.49	x	1.3297 =	\$2,964.93	Demolition	269.16	x	1.34	x	1.3297 =	\$479.59	
	Quantity		Unit Price		Factor	Total																				
Installation	234.96	x	9.49	x	1.3297 =	\$2,964.93																				
Demolition	269.16	x	1.34	x	1.3297 =	\$479.59																				
12	09 MO D0 00-0065 0065		SF	For >50 To 250, Add	\$337.48																					
				<table border="1"> <thead> <tr> <th></th> <th>Quantity</th> <th></th> <th>Unit Price</th> <th></th> <th>Factor</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Installation</td> <td>235.00</td> <td>x</td> <td>1.08</td> <td>x</td> <td>1.3297 =</td> <td>\$337.48</td> </tr> </tbody> </table>		Quantity		Unit Price		Factor	Total	Installation	235.00	x	1.08	x	1.3297 =	\$337.48								
	Quantity		Unit Price		Factor	Total																				
Installation	235.00	x	1.08	x	1.3297 =	\$337.48																				



Record	Section - Item	Mod.	UOM	Description	Line Total																								
09 - Finishes																													
13	09 30 13 00-0010		LF	4-1/4" To 4-1/2" High Glazed Porcelain, Unglazed Porcelain And Glazed Ceramic Cove Base Or Trim	\$2,065.89																								
				<table border="0"> <tr> <td></td> <td>Quantity</td> <td></td> <td>Unit Price</td> <td></td> <td>Factor</td> <td></td> <td>Total</td> </tr> <tr> <td>Installation</td> <td>115.00</td> <td>x</td> <td>11.63</td> <td>x</td> <td>1.3297</td> <td>=</td> <td>\$1,778.41</td> </tr> <tr> <td>Demolition</td> <td>115.00</td> <td>x</td> <td>1.88</td> <td>x</td> <td>1.3297</td> <td>=</td> <td>\$287.48</td> </tr> </table>		Quantity		Unit Price		Factor		Total	Installation	115.00	x	11.63	x	1.3297	=	\$1,778.41	Demolition	115.00	x	1.88	x	1.3297	=	\$287.48	
	Quantity		Unit Price		Factor		Total																						
Installation	115.00	x	11.63	x	1.3297	=	\$1,778.41																						
Demolition	115.00	x	1.88	x	1.3297	=	\$287.48																						
				51LF for mens room and 64LF for the ladies room = 115LF																									
14	09 32 00 00-0002		SF	1-1/4" Minimum Thickness Portland Cement Mortar Setting Bed For commercial floors. Includes 15# felt and wire reinforcement.	\$1,974.53																								
				<table border="0"> <tr> <td></td> <td>Quantity</td> <td></td> <td>Unit Price</td> <td></td> <td>Factor</td> <td></td> <td>Total</td> </tr> <tr> <td>Installation</td> <td>234.96</td> <td>x</td> <td>4.40</td> <td>x</td> <td>1.3297</td> <td>=</td> <td>\$1,374.68</td> </tr> <tr> <td>Demolition</td> <td>234.96</td> <td>x</td> <td>1.92</td> <td>x</td> <td>1.3297</td> <td>=</td> <td>\$599.86</td> </tr> </table>		Quantity		Unit Price		Factor		Total	Installation	234.96	x	4.40	x	1.3297	=	\$1,374.68	Demolition	234.96	x	1.92	x	1.3297	=	\$599.86	
	Quantity		Unit Price		Factor		Total																						
Installation	234.96	x	4.40	x	1.3297	=	\$1,374.68																						
Demolition	234.96	x	1.92	x	1.3297	=	\$599.86																						
				96.14SF of tile for mens room floor + 138.082SF of tile for ladies room = 234.96 SF total floor																									
15	09 MO D0 00-0058	0058	SF	For >50 To 250, Add	\$178.11																								
				<table border="0"> <tr> <td></td> <td>Quantity</td> <td></td> <td>Unit Price</td> <td></td> <td>Factor</td> <td></td> <td>Total</td> </tr> <tr> <td>Installation</td> <td>235.00</td> <td>x</td> <td>0.57</td> <td>x</td> <td>1.3297</td> <td>=</td> <td>\$178.11</td> </tr> </table>		Quantity		Unit Price		Factor		Total	Installation	235.00	x	0.57	x	1.3297	=	\$178.11									
	Quantity		Unit Price		Factor		Total																						
Installation	235.00	x	0.57	x	1.3297	=	\$178.11																						
16	09 34 00 00-0002		SF	Waterproof And Crack Prevention Membrane, RedGard®	\$1,262.42																								
				<table border="0"> <tr> <td></td> <td>Quantity</td> <td></td> <td>Unit Price</td> <td></td> <td>Factor</td> <td></td> <td>Total</td> </tr> <tr> <td>Installation</td> <td>235.00</td> <td>x</td> <td>2.60</td> <td>x</td> <td>1.3297</td> <td>=</td> <td>\$812.45</td> </tr> <tr> <td>Demolition</td> <td>235.00</td> <td>x</td> <td>1.44</td> <td>x</td> <td>1.3297</td> <td>=</td> <td>\$449.97</td> </tr> </table>		Quantity		Unit Price		Factor		Total	Installation	235.00	x	2.60	x	1.3297	=	\$812.45	Demolition	235.00	x	1.44	x	1.3297	=	\$449.97	
	Quantity		Unit Price		Factor		Total																						
Installation	235.00	x	2.60	x	1.3297	=	\$812.45																						
Demolition	235.00	x	1.44	x	1.3297	=	\$449.97																						
				96.14SF of tile for mens room floor + 138.082SF of tile for ladies room = 234.96 SF total floor																									
17	09 MO D0 00-0058	0058	SF	For >50 To 250, Add	\$134.37																								
				<table border="0"> <tr> <td></td> <td>Quantity</td> <td></td> <td>Unit Price</td> <td></td> <td>Factor</td> <td></td> <td>Total</td> </tr> <tr> <td>Installation</td> <td>235.00</td> <td>x</td> <td>0.43</td> <td>x</td> <td>1.3297</td> <td>=</td> <td>\$134.37</td> </tr> </table>		Quantity		Unit Price		Factor		Total	Installation	235.00	x	0.43	x	1.3297	=	\$134.37									
	Quantity		Unit Price		Factor		Total																						
Installation	235.00	x	0.43	x	1.3297	=	\$134.37																						
18	09 91 23 00-0062		SF	Paint Interior Plaster/Drywall Walls, 1 Coat Primer, Brush/Roller Work	\$396.14																								
				<table border="0"> <tr> <td></td> <td>Quantity</td> <td></td> <td>Unit Price</td> <td></td> <td>Factor</td> <td></td> <td>Total</td> </tr> <tr> <td>Installation</td> <td>532.00</td> <td>x</td> <td>0.56</td> <td>x</td> <td>1.3297</td> <td>=</td> <td>\$396.14</td> </tr> </table>		Quantity		Unit Price		Factor		Total	Installation	532.00	x	0.56	x	1.3297	=	\$396.14									
	Quantity		Unit Price		Factor		Total																						
Installation	532.00	x	0.56	x	1.3297	=	\$396.14																						
				115LF x 2' Height = 230SF of paint in restroom wall above FRP. + 30.2LF x 10 feet high = 302 SF in Carpeted area attached to ladies room = 532SF																									
19	09 91 23 00-0064		SF	Paint Interior Plaster/Drywall Walls, 2 Coats Paint, Brush/Roller Work	\$799.36																								
				<table border="0"> <tr> <td></td> <td>Quantity</td> <td></td> <td>Unit Price</td> <td></td> <td>Factor</td> <td></td> <td>Total</td> </tr> <tr> <td>Installation</td> <td>532.00</td> <td>x</td> <td>1.13</td> <td>x</td> <td>1.3297</td> <td>=</td> <td>\$799.36</td> </tr> </table>		Quantity		Unit Price		Factor		Total	Installation	532.00	x	1.13	x	1.3297	=	\$799.36									
	Quantity		Unit Price		Factor		Total																						
Installation	532.00	x	1.13	x	1.3297	=	\$799.36																						
				115LF x 2' Height = 230SF of paint in restroom wall above FRP. + 30.2LF x 10 feet high = 302 SF in Carpeted area attached to ladies room = 532SF																									
20	09 91 23 00-0151		SF	Paint Interior Drywall/Plaster Ceiling, 1 Coat Primer, Brush/Roller Work	\$279.74																								
				<table border="0"> <tr> <td></td> <td>Quantity</td> <td></td> <td>Unit Price</td> <td></td> <td>Factor</td> <td></td> <td>Total</td> </tr> <tr> <td>Installation</td> <td>314.00</td> <td>x</td> <td>0.67</td> <td>x</td> <td>1.3297</td> <td>=</td> <td>\$279.74</td> </tr> </table>		Quantity		Unit Price		Factor		Total	Installation	314.00	x	0.67	x	1.3297	=	\$279.74									
	Quantity		Unit Price		Factor		Total																						
Installation	314.00	x	0.67	x	1.3297	=	\$279.74																						
				94.14SF of ceiling for mens room + 219SF of ceiling in ladies room including carpeted room attached to ladies room = 314SF																									
21	09 MO D0 00-0287	0287	SF	For >250 To 500, Add	\$37.58																								
				<table border="0"> <tr> <td></td> <td>Quantity</td> <td></td> <td>Unit Price</td> <td></td> <td>Factor</td> <td></td> <td>Total</td> </tr> <tr> <td>Installation</td> <td>314.00</td> <td>x</td> <td>0.09</td> <td>x</td> <td>1.3297</td> <td>=</td> <td>\$37.58</td> </tr> </table>		Quantity		Unit Price		Factor		Total	Installation	314.00	x	0.09	x	1.3297	=	\$37.58									
	Quantity		Unit Price		Factor		Total																						
Installation	314.00	x	0.09	x	1.3297	=	\$37.58																						
22	09 91 23 00-0153		SF	Paint Interior Drywall/Plaster Ceiling, 2 Coats Paint, Brush/Roller Work	\$505.21																								
				<table border="0"> <tr> <td></td> <td>Quantity</td> <td></td> <td>Unit Price</td> <td></td> <td>Factor</td> <td></td> <td>Total</td> </tr> <tr> <td>Installation</td> <td>314.00</td> <td>x</td> <td>1.21</td> <td>x</td> <td>1.3297</td> <td>=</td> <td>\$505.21</td> </tr> </table>		Quantity		Unit Price		Factor		Total	Installation	314.00	x	1.21	x	1.3297	=	\$505.21									
	Quantity		Unit Price		Factor		Total																						
Installation	314.00	x	1.21	x	1.3297	=	\$505.21																						
				94.14SF of ceiling for mens room + 219SF of ceiling in ladies room including carpeted room attached to ladies room = 314SF																									



Record	Section - Item	Mod.	UOM	Description	Line Total		
09 - Finishes							
23	09 MO D0 00-0287	0287	SF	For >250 To 500, Add	\$66.80		
				Quantity	Unit Price	Factor	Total
			Installation	314.00 x	0.16 x	1.3297 =	\$66.80
24	09 91 23 00-0239		LF	Paint Interior Wood Door Frame And Trim, 1 Coat Primer, Brush/Roller Work	\$81.38		
				Quantity	Unit Price	Factor	Total
			Installation	68.00 x	0.90 x	1.3297 =	\$81.38
25	09 91 23 00-0241		LF	Paint Interior Wood Door Frame And Trim, 2 Coats Paint, Brush/Roller Work	\$179.03		
				Quantity	Unit Price	Factor	Total
			Installation	68.00 x	1.98 x	1.3297 =	\$179.03
26	09 91 23 00-0259		EA	Paint Interior Wood Door, One Face, 1 Coat Primer, Brush/Roller Work	\$401.25		
				Quantity	Unit Price	Factor	Total
			Installation	8.00 x	37.72 x	1.3297 =	\$401.25
27	09 91 23 00-0261		EA	Paint Interior Wood Door, One Face, 2 Coats Paint, Brush/Roller Work	\$709.95		
				Quantity	Unit Price	Factor	Total
			Installation	8.00 x	66.74 x	1.3297 =	\$709.95
Subtotal for 09 - Finishes:					\$13,647.00		

10 - Specialties							
28	10 14 23 00-0023		EA	>25 To 50 SI, Acrylic, Surface Mount, Indoor/Outdoor Signs With Braille	\$261.92		
				Quantity	Unit Price	Factor	Total
			Installation	6.00 x	32.83 x	1.3297 =	\$261.92
29	10 21 13 13-0012		EA	36" x 60", Floor And Ceiling Anchored, Enamel Coated Steel, One Compartment Corner Unit, Complete Toilet Partition	\$2,145.79		
				Quantity	Unit Price	Factor	Total
			Installation	1.00 x	858.14 x	1.3297 =	\$1,141.07
			Demolition	5.00 x	151.12 x	1.3297 =	\$1,004.72
30	10 MO D0 00-0178	0178	EA	For Heavy Gauge Full-Height SS Hinges And Brackets, Add	\$120.55		
				Quantity	Unit Price	Factor	Total
			Installation	1.00 x	90.66 x	1.3297 =	\$120.55
31	10 21 13 13-0013		EA	60" x 60", Floor And Ceiling Anchored, Enamel Coated Steel, One Compartment Corner Unit, Complete ADA Compliant Toilet Partition	\$2,640.78		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	993.00 x	1.3297 =	\$2,640.78
32	10 MO D0 00-0178	0178	EA	For Heavy Gauge Full-Height SS Hinges And Brackets, Add	\$241.10		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	90.66 x	1.3297 =	\$241.10
33	10 21 13 13-0014		EA	60" x 78", Floor And Ceiling Anchored, Enamel Coated Steel, One Compartment Corner Unit, Complete ADA Compliant Toilet Partition	\$1,384.70		
				Quantity	Unit Price	Factor	Total
			Installation	1.00 x	1,041.36 x	1.3297 =	\$1,384.70
34	10 MO D0 00-0178	0178	EA	For Heavy Gauge Full-Height SS Hinges And Brackets, Add	\$120.55		
				Quantity	Unit Price	Factor	Total
			Installation	1.00 x	90.66 x	1.3297 =	\$120.55



Record	Section - Item	Mod.	UOM	Description	Line Total		
10 - Specialties							
35	10 28 13 13-0044		EA	Two Roll, Surface Mounted, Stainless Steel Toilet Tissue Dispenser (Bobrick Classic B-2888)	\$521.08		
				Quantity	Unit Price	Factor	Total
				Installation 3.00 x	95.76 x	1.3297 =	\$382.00
				Demolition 5.00 x	20.92 x	1.3297 =	\$139.09
36	10 28 13 13-0060		EA	40 Fluid Ounce, Surface Mounted, Stainless Steel Soap Dispenser (Bobrick Classic B-2111/2112)	\$310.55		
				Quantity	Unit Price	Factor	Total
				Installation 3.00 x	77.85 x	1.3297 =	\$310.55
37	10 28 13 13-0073		EA	Surface Mounted, Stainless Steel Sanitary Seat-Cover Dispenser (Bobrick Classic B-221)	\$414.69		
				Quantity	Unit Price	Factor	Total
				Installation 3.00 x	69.09 x	1.3297 =	\$275.61
				Demolition 5.00 x	20.92 x	1.3297 =	\$139.09
38	10 28 13 13-0116		EA	12 Gallon, Surface Mounted, Stainless Steel Combination Folded Paper Towel Dispenser/ Waste Receptacle (Bobrick Classic B-3949)	\$1,400.81		
				Quantity	Unit Price	Factor	Total
				Installation 2.00 x	480.25 x	1.3297 =	\$1,277.18
				Demolition 2.00 x	46.49 x	1.3297 =	\$123.64
39	10 28 13 13-0122		EA	Surface Mounted, Stainless Steel Sanitary Napkin/Tampon Disposal (Bobrick Classic B-254)	\$427.18		
				Quantity	Unit Price	Factor	Total
				Installation 2.00 x	137.39 x	1.3297 =	\$365.37
				Demolition 2.00 x	23.24 x	1.3297 =	\$61.80
				Used for the sanitary napkin waste disposal receptacles			
40	10 28 13 13-0133		EA	36" Length, 1-1/4" Diameter, Stainless Steel Grab Bar (Bobrick B-5806x36)	\$266.47		
				Quantity	Unit Price	Factor	Total
				Installation 2.00 x	81.61 x	1.3297 =	\$217.03
				Demolition 2.00 x	18.59 x	1.3297 =	\$49.44
41	10 28 13 13-0135		EA	48" Length, 1-1/4" Diameter, Stainless Steel Grab Bar (Bobrick B-5806x48)	\$331.95		
				Quantity	Unit Price	Factor	Total
				Installation 2.00 x	87.64 x	1.3297 =	\$233.07
				Demolition 4.00 x	18.59 x	1.3297 =	\$98.88
42	10 28 13 13-0174		EA	Horizontal, Wall-Mounted, Polypropylene Baby Changing Station (Bobrick Koala Care KB200-00)	\$773.65		
				Quantity	Unit Price	Factor	Total
				Installation 2.00 x	290.91 x	1.3297 =	\$773.65
43	10 28 13 13-0325		EA	24" x 48", Surface Mounted, Stainless Steel Channel Frame Glass Mirror (Bobrick B-165 2448)	\$703.52		
				Quantity	Unit Price	Factor	Total
				Installation 3.00 x	153.12 x	1.3297 =	\$610.81
				Demolition 3.00 x	23.24 x	1.3297 =	\$92.71

Subtotal for 10 - Specialties: \$12,065.29

22 - Plumbing



Record	Section - Item	Mod.	UOM	Description	Line Total		
22 - Plumbing							
44	22 34 36 00-0108		EA	Removal And Reinstallation Of Water Heater Gas Fired, Up To 86 Gallon	\$541.64		
				Quantity	Unit Price	Factor	Total
				Installation	1.00 x 407.34	x 1.3297 =	\$541.64
				Used to add the blow off valve for the existing water heater.			
45	22 42 13 13-0025		EA	Flush Valve Type, Siphon Jet, Floor Mounted, Wall Outlet, Handicap Accessible, Elongated Vitreous China Water Closet (American Standard Huron)	\$2,953.97		
				Quantity	Unit Price	Factor	Total
				Installation	3.00 x 596.66	x 1.3297 =	\$2,380.14
				Demolition	5.00 x 86.31	x 1.3297 =	\$573.83
46	22 42 13 16-0006		EA	Washout, Wall Hung, Vitreous China Urinal With Back Spud (American Standard Washbrook®)	\$957.52		
				Quantity	Unit Price	Factor	Total
				Installation	1.00 x 542.50	x 1.3297 =	\$721.36
				Demolition	2.00 x 88.80	x 1.3297 =	\$236.15
47	22 42 13 16-0038		EA	Wall Mounted Hanger Plate Type, Single Urinal Carrier	\$297.91		
				Quantity	Unit Price	Factor	Total
				Installation	1.00 x 160.96	x 1.3297 =	\$214.03
				Demolition	2.00 x 31.54	x 1.3297 =	\$83.88
48	22 42 16 13-0074		EA	2 Station Lavatory Sink, Quartz Surface Evero® (Bradley Verge LVRD2)	\$9,682.40		
				Quantity	Unit Price	Factor	Total
				Installation	2.00 x 3,640.82	x 1.3297 =	\$9,682.40
				Used for Scarabeo 5116 2 station lavatory sink specified by City - 1 for each restroom.			
49	22 42 39 00-0052		EA	Single Control Centerset Chrome Faucet Without Pop-Up Drain (American Standard SEVA™ 1480.100)	\$987.65		
				Quantity	Unit Price	Factor	Total
				Installation	4.00 x 155.82	x 1.3297 =	\$828.78
				Demolition	4.00 x 29.87	x 1.3297 =	\$158.87
50	22 42 43 00-0010		EA	Exposed Battery Powered Water Closet Flush Valve (Sloan G2 Optima Plus 8113)	\$2,414.99		
				Quantity	Unit Price	Factor	Total
				Installation	3.00 x 558.23	x 1.3297 =	\$2,226.84
				Demolition	5.00 x 28.30	x 1.3297 =	\$188.15
51	22 42 43 00-0041		EA	Exposed Battery Powered Urinal Flush Valve, Top Spud (Sloan G2 Opt+8186-1) 1.0 GPF.	\$681.38		
				Quantity	Unit Price	Factor	Total
				Installation	1.00 x 455.83	x 1.3297 =	\$606.12
				Demolition	2.00 x 28.30	x 1.3297 =	\$75.26

Subtotal for 22 - Plumbing: \$18,517.46

Proposal Total \$59,491.73

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals



Subcontractor Listing

Date Printed: 3/12/2019
Work Order Number: 062527.00
Work Order Title: Atherton Palmer Park - Pavilion Bathroom Remodel
Amount:

Name of Contractor	Duties	Amount	%
No Subcontractors have been selected for this Work Order		\$0.00	0.00

Revised Final Scope of Work – Holbrook Palmer Pavilion Restroom Renovation

Women's Restroom:

- Demo existing sinks and fixtures and countertop.
- Install new dual basin rectangle ceramic wall mounted sink with counter space (Scarabeo 5116) at ADA height. No faucet specified.
- Demo existing water closets (x3) Cap off water supply and drain to eliminate middle water closet.
- Install new ADA compliant water closets (x2) no water closet specified.
- Demo existing partitions.
- Install new partitions per sheet A.03 to meet ADA compliance -No partition specified City to choose color.
- Demo existing tile
- Install new tile floor and tile wall base – Tile to be either - Lifeproof porcelain wood grain 6” x 24” (or equivalent) TBD by City.
- Demo all existing restroom accessories and infill recesses
- Install new wall mounted accessories – Backing as required (excluding new soap dispensers & new tampon dispenser) add new baby changing station. Install new mirror at new sink (no spec provided)
- Install FRP wainscot on all restroom walls to 8’ above new tile base.
- Remove existing restroom Signage and replace with new ADA Compliant signage.
- Remove hallway door permanently
- On door going to pavilion replace/add ADA compliant lever door handle. Adjust door opening force to 5lbs or less per ADA code.
- Brace Water heater for seismic code and add new T&P Valve.
- Patch and Paint throughout – Single Color TBD by City.
- Any additional work specifically excluded.

Men's Restroom:

- Demo existing sinks and fixtures
- Install new dual basin rectangle ceramic wall mounted sink with counter space (Scarabeo 5116) at ADA height. No faucet specified.
- Demo existing urinals, cap off supply and drain to eliminate one urinal.
- Install 1 new urinal to be ADA compliant (include rework plumbing as required)
- Demo existing mirror
- On entrance door demo existing hardware and install new ADA compliant lever Handle. Adjust door opening force to 5lbs or less per ADA code.
- Demo existing restroom signage.
- Install new ADA Compliant restroom signage
- Remove door at vestibule permanently
- Demo existing tile
- Install new tile floor and tile wall base – Tile to be either - Lifeproof porcelain wood grain 6" x 24" (or equivalent) TBD by City.
- Demo existing water closets (x2) Cap off water supply and drain to eliminate one water closet.
- Install new ADA compliant water closet (x1) no water closet specified.
- Demo existing partitions.
- Install new partitions per sheet A.03 to meet ADA compliance -No partition specified City to choose color.
- Demo all existing restroom accessories and infill recesses
- Install new wall mounted accessories – Backing as required (excluding new soap dispensers) add new baby changing station. Install new mirror at new sink (no spec provided)
- Install FRP wainscot on all restroom walls to 8' above new tile base.
- Patch and Paint throughout – Single Color TBD by City.
- Any additional work specifically excluded.