



PARK AND RECREATION

2020-2021 Fiscal Year Agenda Advisor



July	August	September	October
7/1: 6:30pm, ZOOM meeting	8/1: No Meeting- Dark Month	9/2: 6:30pm, Zoom meeting	10/7: 6:30pm, meeting at HP Park Main House
Elect committee officials		Tennis update with Park Tennis professional	Knox playschool update
			AYSO Soccer review
			Discuss upcoming field closures
			Knox playschool update
November	December	January	February
11/4: 6:30pm, meeting at HP Park Main House	12/2: 6:30pm, meeting at HP Park Main House	1/13: 6:30pm, meeting at HP Park Main House	2/3: 6:30pm, meeting at HP Park Main House
Mid-year budget adjustments		Park project development for CIP	Budget approval
MCE update with MCE staff		Preliminary budget forecast for park operations	Park Event staff update
Park Walkthrough - Facilities		Staff to provide cost estimates for park projects	
March	April	May	June
3/3: 6:30pm, meeting at HP Park Main House	4/7: 6:30pm, meeting at HP Park Main House	5/5: 6:30pm, meeting at HP Park Main House	6/2: 6:30pm, meeting at HP Park Main House
Final CIP recommendations	Park Walk through - Landscape	LL Review	Approve 21/22 Calendar